

STATE COLLEGE OF FLORIDA SM MANATEE-SARASOTA

DISTRICT BOARD OF TRUSTEES

SCF Mission:

State College of Florida, Manatee-Sarasota, guided by measurable standards of institutional excellence, provides engaging and accessible learning environments that result in student success and community prosperity.

SCF Vision:

State College of Florida, Manatee-Sarasota is the region's first choice for innovative, responsive, quality education, workforce training and community partnership.

SCF Values:

Integrity. We have a tradition of delivering our promises responsibly and transparently.

Collaboration. SCF is boldly engaging our partners to achieve the dynamic future we envision.

Innovation. We define best practices and create opportunity with forethought.

Inclusivity. SCF is an open access institution where all are welcomed and supported as part of the SCF college community.

AGENDA

The District Board of Trustees

State College of Florida, Manatee - Sarasota

Regular Meeting

SCF Bradenton - Board of Trustee Room 7/160 & TEAMs

January 28, 2025 5:30 pm

- 1. Meeting Call to Order Mr. Thomson
- 2. Invocation and Pledge of Allegiance Dr. Nielsen
- 3. Public Comment Mr. Thomson
- 4. President's Report President Gregory
- 5. SCF Mission Moment: SCF Graphic Arts SCF Faculty, Brenda Harrison & SCF Student, Sean Conley
- 6. Approval of Non-Financial Consent Agenda Items ("Consent Agenda A")

Exhibit A:	Minutes of December 10, 2024 BOT Meeting - Page 5
Exhibit B:	Revised 2024-2025 Board of Trustees Meeting Calendar - Page 8
Exhibit C:	Minutes of December 3, 2024 Traffic Safety Institute Advisory Committee Meeting - Page 9
Exhibit D:	Amended Spring 2025 Lifelong Learning & Workforce Development Schedule - Page 12
Exhibit E:	Curriculum Revision (CDR) Report January 2025 - Page 16
Exhibit F:	HR Personnel Actions Monthly Report November-December 2024 - Page 18
Exhibit G:	SCFCS Out of Field Report - Page 20
Exhibit H:	SCF SCFCS & SCFVC Articulation Agreement 2025-2026 - Page 22
Exhibit I:	Annual Comprehensive Safety Inspection Report 2024-2025 - Page 39
Exhibit J:	2025-2026 Academic Calendar - Page 51
Exhibit K:	2026-2027 Academic Calendar - Page 52

7. Approval of Financial Consent Agenda Items ("Consent Agenda B")

Exhibit L:	Monthly Financial Report Nov. 2024 - Page 53
Exhibit M:	Budget Amendment FY 2024-25 Nov. 2024 #16 -18 - Page 58
Exhibit N:	SCFCS Financial Report(s) Nov. 2024 - Page 61
Exhibit O:	Acceptance of Gifts and Grants Nov. 2024 - Page 63
Exhibit P:	Property Disposals - Page 64
Exhibit Q:	Grant No. 25-01 Italian/Italian American Classes – Pathway - Page 66

8. Facilities Project List (Informational Only) - Julie Jakway

Exhibit R: Project List - Page 68

9. Facilities

Construction Projects & Updates - Chris Wellman

	Exhibit S: Appointment of Personnel No. 6HX14-2.06 - Page 70
11.	President's 2024-2025 Midterm Goal Report - President Gregory
12.	SCF Foundation Update - Cassandra Holmes
13.	Old Business
14.	New Business
15.	Board Comments
16.	Board Adjournment

10. Synopsis of pending Rule Revisions - Mr. Prouty

MINUTES

THE DISTRICT BOARD OF TRUSTEES -- STATE COLLEGE OF FLORIDA, MANATEE – SARASOTA REGULAR MEETING

Date: December 10, 2024 5:30 p.m. **Location:** SCF Bradenton

Proceedings:

The District Board of Trustees of State College of Florida, Manatee – Sarasota held a Regular Meeting on December 10, 2024 at SCF Bradenton.

Board Members Present: Rod Thomson, Taylor Collins, Jaime DiDomenico, Mike Fuller, Mark Goodson, Ryan Moore, and Britt Riner.

Administrators Present: President Tommy Gregory, Vice Presidents Dr. Todd Fritch, Julie Jakway, and General Counsel Steve Prouty. Absent: Dr. Ryan Hale and Dr. Brittany Nielsen

1. Meeting Call to Order - Mr. Thomson

Mr. Thomson called the meeting to order at 5:35 pm.

2. Invocation and Pledge of Allegiance

Dr. Fritch delivered the invocation and led the pledge.

3. Public Comment

None

4. President's Report

President Gregory shared that this was Dr. Fritch's last Board meeting, and that Dr. Fritch was leaving SCF to be the President of the University of West Alabama.

President Gregory thanked the Board Members for their participation in the commencement ceremonies and highlighted the SCF graduate's accomplishments.

Mission Moment - SCFCS Update - Ms. Kelly Monod, AVP Collegiate Schools

Ms. Monod introduced Karen Lewellen Head of School Bradenton Campus, Dr. Karen Peck, Head of School Venice Campus, and Kristin Goddard Director of Curriculum & Instruction Bradenton Campus. Ms. Monod provided the Trustees with an overview of the Collegiate School.

5. Approval of Non-Financial Consent Agenda Items (Consent Agenda A)

Exhibit A:	Minutes of October 29, 2024 BOT Meeting - Page 5
Exhibit B:	Curriculum Revision (CDR) December 2024 - Page 8
Exhibit C:	HR Personnel Actions Monthly Report October 2024 - Page 10
Exhibit D:	SCFCS Out of Country Travel Requests - Page 11

After due discussion and consideration, Mr. Fuller motioned to approve the Non-Financial Consent Agenda, Ms. Collins seconded, and the Board unanimously approved.

6. Approval of Financial Consent Agenda Items (Consent Agenda B)

Exhibit E:	Monthly Financial Report Sept 2024 - Page 26
Exhibit F:	Budget Amendment FY 2024-25 Sept. 2024 #9- 12 - Page 32
Exhibit G:	SCFCS Financial Report(s) Sept. 2024 - Page 36
Exhibit H:	Acceptance of Gifts and Grants Sept. 2024 - Page 38
Exhibit I:	Monthly Financial Report Oct. 2024 - Page 39
Exhibit J:	Budget Amendment FY 2024-25 Oct. 2024 #13-15 - Page 44
Exhibit K:	SCFCS Financial Report(s) Oct. 2024 - Page 47
Exhibit L:	Acceptance of Gifts and Grants Oct. 2024 - Page 49
Exhibit M:	Property Disposals - Page 50
Exhibit N:	Grant No. 24-13 Strengthening Community College Round 5 - Page 51
Exhibit O:	Grant No. 24-14 Linking Industry to Nursing Education - Page 53
Exhibit P:	Grant No. 24-15 Perkins CTE Equipment Upgrade – Engineering Technology - Page 55
Exhibit Q:	Grant No. 24-16 Perkins CTE Equipment Upgrade – Photographic Technology - Page 57
Exhibit R 1:	Grant No. 24-17 Carl D. Perkins 2024-25 Roll Forward Allocation Page 59
Exhibit R 2:	MOU UFF

Mr. Goodson requested Exhibit O be pulled. After due discussion and consideration, Mr. Moore motioned to approve the Financial Consent Agenda Exhibits E-N and P-R2, Ms. Collins seconded, and the Board unanimously approved. After further discussion and consideration of Exhibit O, Mr. Goodson motioned to approve Exhibit O, Mr. Moore seconded, and the Board unanimously approved.

7. Facilities Project List (informational Only) - Julie Jakway

Exhibit S: Project List - Page 61

8. Facilities

Construction Projects & Updates – Chris Wellman

Exhibit T: Hurricane Recovery Project Update - Page 62

Mr. Wellman provided the Board with an update on the Hurricane Milton damage repairs.

Exhibit U: Miscellaneous Capital Projects - Page 63

Mr. Wellman requested project approval of six miscellaneous capital projects with an estimated combined total of \$2,373,000. After due discussion and consideration, Mr. Goodson motioned to approve Exhibit U, Ms. Collins seconded, and the Board unanimously approved.

9. Rule for Final Action - Steve Prouty

Exhibit V: Retirement Enhancement Plan (REP) No. 6HX14-2.41 - Page 64 Mr. Prouty provided a description of the rule revisions. Mr. Thomson opened the public hearing meeting. There being no public comment, Mr. Thomson closed the public hearing meeting. After due discussion and consideration, Mr. Fuller motioned to approve Exhibit V, Ms. Collins seconded, and the Board unanimously approved.

10. SCF Foundation Update - Cassandra Holmes

Ms. Holmes provided the Trustees with a SCF Foundation fundraising update. Ms. Holmes encouraged the Trustees to sponsor President Gregory's Inauguration Dinner.

11. Old Business

None

12. New Business

None

13. Board Comments/Updates & Adjournment

Mr. DiDomenico shared that he enjoyed the SCFCS presentation

Mr. Goodson wished Dr. Fritch well and stated he would be missed

Mr. Fuller wished Dr. Fritch well

Mr. Moore applauded the SCFCS presentation and encouraged the other Trustees to visit the Collegiate schools. Mr. Moore expressed his appreciation for the new SCF Leadership.

Ms. Taylor expressed her enthusiasm for the Germany trip that Kristin Goddard is coordinating for the Collegiate School. Ms. Collins wished Dr. Fritch well.

Ms. Riner shared that she enjoyed commencement and found it to be a joyous event.

Mr. Thomson read into the record a letter to Dr. Fritch:

Dear Dr. Todd Fritch,

Congratulations! As you embark on your next adventure, we want to take a moment to wish you all the best. Thank you for the contributions you have made to SCF. We are grateful to you for your years of dedicated service, investment in and commitment to our college community.

Great leaders always make a difference. You made a difference here, and we know that you will make a significant positive impact as the President of the University of West Alabama (UWA).

We wish you every success in your future endeavors. Your new colleagues are lucky to have you. Farewell and best of luck!

Warm regards,

The State College of Florida, Manatee-Sarasota District Board of Trustees

The meeting was adjourned at 6:39 p.m.	
Rod Thomson, Chair, Board of Trustees	Tommy Gregory, Secretary, Board of Trustees

State College of Florida, Manatee – Sarasota District Board of Trustees 2024-2025 Calendar REVISED 1/28/25

Date	Time	Event	Location
September 24, 2024	5:30 PM	SCF BOT Meeting (Organizational)	SCF Bradenton Board Room #7 – 160
October 29, 2024	5:30 PM	SCF BOT Meeting	SCF - Venice Selby Room
November 8, 2024	11:00 AM	SCFF Annual Scholarship Luncheon	Michael's on East
December 6, 2024	TBD	SCF Commencement	SCF Bradenton
December 10, 2024	5:30 PM	SCF BOT Meeting	SCF Bradenton Board Room #7 – 160
January 28, 2025	5:30 PM	SCF BOT Meeting	SCF Bradenton Board Room #7 – 160
February 7, 2025	2:00 PM 5:30 PM	President Gregory Inauguration SCFF Avenues to the Future	SCF Bradenton
February 25, 2025	5:30 PM	SCF BOT Meeting	SCF Bradenton Board Room #7 – 160
March 25, 2025 April 1 st , 2025	5:30 PM	SCF BOT Meeting	SCF Bradenton Board Room #7 - 160
April 5, 2025	5:30 PM	SCFF Evening Under the Stars	SCF Venice
April 29, 2025	5:30 PM	SCF BOT Meeting	SCF Bradenton Board Room #7 – 160
May 2, 2025	TBD	SCF Commencement	SCF Bradenton
May 20, 2025	5:30 PM	SCF BOT Meeting	SCF Bradenton Board Room #7 – 160
June 24, 2025	5:30 PM	SCF BOT Budget Meeting	SCF Bradenton Board Room #7 – 160

State College of Florida, Manatee-Sarasota | Traffic Safety Institute Advisory Committee Quarterly Meeting – 12/3/24

ATTENDING: Dana McMahon, Manatee County Probation; Jennifer Burgh, Manatee County Probation; Celeste Bilodeau, State Attorney's Office; Darlene Ragoonanan, State Attorney's Office; Michael Miranda, Citizen Representative; Vicki Gillerin, TSI Director and Clinical Supervisor

The meeting was called to order by TSI Director Gillerin at 12:12 pm.

<u>OLD BUSINESS:</u> Dana McMahon made a motion to approve the minutes of the 9/3/24 TSI Advisory Committee meeting and it was seconded by Jennifer Burgh. Motion passed.

OUTPUT-TSI Report:

A. Director Gillerin presented TSI's student contacts since the last quarterly meeting. The total number of student contacts for this period was lower than in previous years due to office closures necessitated by Hurricanes Helene and Milton.

TSI Student Enrollments/Contacts	9/3/24 – 12/2/24	
BDI	56	
IDI	5	
DUI Level One	234	
DUI Level Two	147	
DUI Evaluations	534	
DUI Victim Panel	116	
IID Updates	62	
SSS Periodic Updates	197	
Totals:	1,351	

- B. Director Gillerin provided an update on TSI staffing and programming. Christina Hallinan came onboard as a DUI Instructor/DUI & SSS Evaluator in a full-time capacity on 9/9/24 and TSI is now fully staffed. There is still a part-time contract DUI Evaluator position posted and that will remain open as TSI could benefit from having an additional DUI Evaluator available to fill in during scheduled vacations, during high enrollment periods, or during rescheduling events. Due to office closures that occurred during Hurricanes Helene and Milton at least 4 DUI classes impacting 168 students had to be rescheduled as did approximately 250 DUI evaluations, IID appointments and Special Supervision updates.
- C. Director Gillerin distributed the final DUI School Audit FY 2023 2024 prepared by Mauldin & Jenkins CPA's & Advisors for review. The DUI Program net position at the beginning of FY 2023 2024 was \$229,192.00. There was a net operating surplus of \$81,811.00 resulting in a net position at the end of FY 2023 2024 of \$311,003.00. Due to the excess revenue over expenses, the maximum allowable revenue to be retained in FY 23-24 is \$870,865.00. Fee revenue for the year ending 6/30/24 was \$873,343.00 therefore per F.A.C. Chapter Rule 15A-10.0142 revenues over the maximum allowable amount are required to be used for substance abuse treatment programs for DUI offenders, substance abuse prevention programs, or fee waivers for indigent clients or clients unable to pay for DUI Program

State College of Florida, Manatee-Sarasota | Traffic Safety Institute Advisory Committee Quarterly Meeting – 12/3/24

participation. The excess revenue for FY 23-24 was \$2,658.00 and that amount is required to be expended in the subsequent fiscal year. The Advisory Committee will discuss this further to determine how to use the excess revenue at the next quarterly meeting in March.

- D. Director Gillerin informed the Committee that as a result of the corrective action plan to address the deficiencies noted in DHSMV's July site visit, DHSMV granted a petition for a rule variance or waiver that allows each TSI office to operate from 12:00 pm to 7:00 pm one day each week. Additionally, feedback regarding the corrective action plan was received from the DHSMV representative who conducted the site visit. She indicated that based on what she was able to review she had no doubt that if all documentation is available TSI would do very well during any future site visit. She also noted that TSI staff were very helpful and accommodating.
- E. Director Gillerin distributed the FLHSMV statewide news release dated 11/22/24 titled "Don't be a Turkey; Drive Safe and Arrive Alive this Thanksgiving" which highlighted the holiday travel statistics for the last 4 years as the number of vehicles on the road tends to increase during the holiday season.

INPUT

Law Enforcement:

Sgt. Coleman was not able to attend, but he did send the following information to be presented at the meeting:

- The MSO Traffic Unit will be conducting another joint FHP-MSO DUI Saturation Patrol on Tuesday December 31st. The joint operation scheduled for Friday 10/25 was cancelled due to Hurricane Milton recovery efforts.
- After a shaky start, the Manatee County's School Zone speed enforcement cameras have resumed.
 Hurricane Milton moved a few cameras which caused the vendor to have to re-align the cameras.
 Another operator has taken over the duties. From 1 November to 22 November (last day of school before the Turkey Day break) 3288 Notice of violations have been sent out with 56 cameras in operation.
- 3. Since our last meeting, our traffic unit has made 158 DUI arrests. This same quarter last year we had only 94 DUI arrests. The night shift lost another deputy to dayshift to fill a personnel gap so we went from 7 at night to 6 with a promise we might see another deputy in April or May.
- 4. From January 1 to September 29, Manatee County had a total of 7,461 crashes; 393 serious injury crashes; and 39 fatalities. Same time-frame last year (1/1 to 9/29/2023) a total of 7,636 crashes; 265 serious injury crashes; and 52 fatalities.

Misdemeanor Probation:

Dana McMahon reports that the Probation Unit hired two probation officers including a supervisor as well as a new probation assistant. The caseloads are averaging 150 to 180 defendants.

Jennifer Burgh reports that arrests are increasing, and the Pre-trial Services Unit will need to hire another person and will need someone else for the Offender Work Program.

State College of Florida, Manatee-Sarasota | Traffic Safety Institute Advisory Committee Quarterly Meeting – 12/3/24

State Attorney's Office:

Darlene Ragoonanan reports that she was fully staffed, but one of her ASA's got sent to the felony unit so she is now down one person. Discussion ensued regarding the possibility of ordering Intermediate Driver Improvement (IDI) for additional criminal traffic charges as a condition of probation in light of the fact that there are no longer as many referrals from the Traffic Pretrial Intervention Program as a result of a change in statute.

Clinical Supervisor/Treatment Representative:

Vicki Gillerin reported that DUI evaluations are currently being scheduled six weeks out from registration due to a rescheduling backlog that occurred after Hurricanes Helene and Milton.

Citizen/Business Representative:

Nothing to report. representatives in attendance.

With no further business the meeting was adjourned at 1:18 pm.

NEXT MEETING: Thursday, March 6, 2024 - 12:00 pm - Lunch will be provided. Traffic Safety Institute, 5840 26th St W, Bldg. 18, Room 112, Bradenton, FL 34207

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TOP - CPR 3/12/25 3/12/25 TOP - Service Animals 101 3/26/25 3/26/25 TOP - Service Animals 101 1/29/25 1/29/25 TOP - Transforming Your Emotionally Intelligent Leadership - INTER-Personal Development - Part 3 of 3 - SUPERVISOR 1/29/25 1/29/25 INTER-Personal Development - Part 3 of 3 - SUPERVISOR 2/11/25 1/29/25 1/29/25 INDP - SCF Library So Much More Than Books 2/11/25 3/20/25 3/20/25 TOP - SCF Library So Much More Than Books 3/13/25 3/11/25 3/11/25 TOP - Customer Service 3/13/25 3/13/25 3/11/25 TOP - Chacking Institutional Effectiveness: A Step-by-Step 3/13/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/13/25 2/20/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 1/0P - Excel Privar Independence Credit 3/13/25 <	16516	TOP - CPR	1/15/25	1/15/25	\$0.00	SCF Bradenton (Building 3)	Wardman
TOP - Service Animals 101 3/26/25 3/26/25 TOP - Transforming Your Emotionally Intelligent Leadership - INTER-Personal Development - Part 3 of 3 - SUPERVISOR 1/29/25 1/29/25 TOP - Transforming Your Emotionally Intelligent Leadership - INTER-Personal Development - Part 3 of 3 - SUPERVISOR 1/29/25 1/29/25 LEADERSHIP TRACK 2/11/25 3/50/25 3/50/25 TOP - SCF Library So Much More Than Books 3/50/25 3/20/25 TOP - Customer Service 3/20/25 3/20/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/11/25 3/11/25 Approach 1/16/25 1/16/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/11/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/11/25 TOP - Change Your Attitude & Change Your Life 1/16/25 TOP - Change Your Attitude & Change Your Life 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Germini 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 TOP - Canva 1/15/75 TOP - Canva 1/15/75 TOP - Crading a Culture of Care<	16517	TOP - CPR	3/12/25	3/12/25	\$0.00	SCF Lakewood Ranch (CIT)	Wardman
TOP - Transforming Your Emotionally Intelligent Leadership - INTER-Personal Development - Part 3 of 3 - SUPERVISOR 1/29/25 1/29/25 INTER-Personal Development - Part 3 of 3 - SUPERVISOR 2/11/25 1/29/25 LEADERSHIP TRACK 2/11/25 3/5/25 TOP - SCF Library So Much More Than Books 3/5/25 3/5/25 TOP - Customer Service 3/20/25 3/20/25 TOP - Customer Service 3/13/25 3/13/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/13/25 3/13/25 Approach 1/0P - Change for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 1/16/25 1/16/25 1/16/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 1/16/25 1/16/25 1/16/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 1/16/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 1/16/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 1/16/25 TOP - ALI In the Classroom: Getting Familiar with ChatGPT and Google Gemini 1/16/25 1/15/25 TOP - Excel Formulas & Filtering	16518	TOP - Service Animals 101	3/26/25	3/26/25	\$0.00	Microsoft Teams	Lakey
INTER-Personal Development - Part 3 of 3 - SUPERVISOR 1/29/25 1/29/25 LEADERSHIP TRACK 2/11/25 2/11/25 TOP - SCF Library So Much More Than Books 2/11/25 3/5/25 TOP - Customer Service 3/20/25 3/20/25 TOP - Customer Service 3/13/25 3/13/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/13/25 3/13/25 Approach TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/20/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/20/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 1/16/25 1/13/25 TOP - Excel Proxt Tables & Macros 3/13/25 1/10P - SMART Goals: How to Achieve More with Less 3/13/25 TOP - Cannya 1/15/75 1/15/75 TOP - Office Organization 101 <td< td=""><td></td><td>TOP - Transforming Your Emotionally Intelligent Leadership -</td><td></td><td></td><td></td><td></td><td></td></td<>		TOP - Transforming Your Emotionally Intelligent Leadership -					
LEADERSHIP TRACK 2/11/25 2/11/25 TOP - SCF Library So Much More Than Books 3/5/25 3/5/25 TOP - SCF Library So Much More Than Books 3/5/25 3/5/25 TOP - Introduction to the Reference Interview 3/5/25 3/5/25 TOP - Customer Service 3/20/25 3/20/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/13/25 3/13/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 2/20/25 TOP - Excel Formulas & Filtering 3/13/25 3/13/25 TOP - Excel Privot Tables & Macros 3/13/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 1/15/25 TOP - Creating a Culture of Care	16525	INTER-Personal Development - Part 3 of 3 - SUPERVISOR	1/29/25	1/29/25	\$0.00		Bechtol
TOP - SCF Library So Much More Than Books 2/11/25 2/11/25 TOP - Introduction to the Reference Interview 3/5/25 3/5/25 TOP - Customer Service 3/20/25 3/20/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach 3/13/25 3/13/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 2/26/25 2/26/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 1/16/25 1/16/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/13/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/20/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Privot Tables & Macros 3/13/25 1/18/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 1/18/25 TOP - Canva 3/18/25		LEADERSHIP TRACK					
TOP - Introduction to the Reference Interview 3/5/25 3/5/25 TOP - Customer Service 3/20/25 3/20/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach 3/13/25 3/13/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/13/25 1/16/25 TOP - Change Your Attitude & Change Your Life 2/13/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Pownot Tables & Macros 3/7/25 3/7/25 TOP - SMART Goals: How to Achieve More with Less 3/13/25 TOP - Canva 3/18/25 1/15/25 TOP - Creating a Culture of Care 2/20/25 2/20/25	16526	TOP - SCF Library So Much More Than Books	2/11/25	2/11/25	\$0.00	Microsoft Teams	Hawkins
TOP - Customer Service 3/20/25 3/20/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach 3/13/25 3/13/25 TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 2/26/25 3/11/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/13/25 1/16/25 TOP - An Introduction to Student Veteran/Military Population 2/13/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Provol Callege Credit 4/3/25 3/13/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 3/18/25 TOP - Canva 1/15/25 1/15/25 TOP - Organization 101 1/15/25	16527	TOP - Introduction to the Reference Interview	3/2/25	3/5/25	\$0.00	Microsoft Teams	Reece
TOP - Achieving Institutional Effectiveness: A Step-by-Step 3/13/25 3/13/25 Approach Approach 3/11/25 3/11/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 2/26/25 2/26/25 TOP - Coaching for Performance and Promotion - SUPERVISOR 1/16/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 2/13/25 1/16/25 TOP - Change Your Attitude & Change Your Life 2/13/25 1/13/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/20/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 3/7/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Formulas & Macros 1/00 - SWART Goals: How to Achieve More with Less 3/13/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 3/13/25 TOP - Canva 1/15/75 1/15/75 TOP - Creating a Culture of Care 2/20/25 2/20/25	16528	TOP - Customer Service	3/20/25	3/20/25	\$0.00	Microsoft Teams	Smith
TOP - Coaching for Performance and Promotion - SUPERVISOR 3/11/25 3/11/25 LEADERSHIP TRACK 1/26/25 2/26/25 TOP - An Introduction to Student Veteran/Military Population 1/16/25 1/16/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 3/7/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/7/25 3/7/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 3/18/25 TOP - Canva 1/0 - Creating a Culture of Care 2/20/25 2/20/25 TOP - Office Organization 101 1/15/25 1/15/25	16529	TOP - Achieving Institutional Effectiveness: A Step-by-Step Approach	3/13/25	3/13/25	\$0.00	Microsoft Teams	Pride
TOP - An Introduction to Student Veteran/Military Population 2/26/25 2/26/25 TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 TOP - Change Your Attitude & Change Your Life 2/13/25 1/16/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 3/7/25 3/7/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 3/7/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/7/25 4/3/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 3/13/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 2/20/25 TOP - Office Organization 101 1/15/25 1/15/25	16530	TOP - Coaching for Performance and Promotion - SUPERVISOR LEADERSHIP TRACK	3/11/25	3/11/25	\$0.00	Zoom	Roth
TOP - Change Your Attitude & Change Your Life 1/16/25 1/16/25 TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TRACK 2/20/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 2/20/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/13/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 3/18/25 TOP - Canva 1/0- Cheating a Culture of Care 2/20/25 2/20/25 TOP - Office Oreanization 101 1/15/25 1/15/25	16531	TOP - An Introduction to Student Veteran/Military Population	2/26/25	2/26/25	\$0.00	Microsoft Teams	Elkins
TOP - Working with Difficult People SUPERVISOR LEADERSHIP 2/13/25 2/13/25 TRACK 2/20/25 2/20/25 2/20/25 TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 3/7/25 2/20/25 2/20/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/7/25 4/3/25 4/3/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 4/3/25 1/13/25 TOP - SMART Goals: How to Achieve More with Less 3/18/25 3/18/25 1/15/25 TOP - Canva 2/20/25 2/20/25 1/15/25	16536	TOP - Change Your Attitude & Change Your Life	1/16/25	1/16/25	\$0.00	Zoom	Roth
TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini 2/20/25 2/20/25 Google Gemini 3/7/25 3/7/25 TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/7/25 4/3/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/13/25 3/13/25 TOP - Canva 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 1/15/25	16560	TOP - Working with Difficult People SUPERVISOR LEADERSHIP TRACK	2/13/25	2/13/25	\$0.00	Zoom	Gutmann
TOP - Excel Formulas & Filtering 3/7/25 3/7/25 TOP - Excel Pivot Tables & Macros 3/7/25 3/7/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/13/25 3/13/25 TOP - Canva 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 1/15/25	16561	TOP - A.I. in the Classroom: Getting Familiar with ChatGPT and Google Gemini	2/20/25	2/20/25	\$0.00	Location : Online	Butulis
TOP - Excel Pivot Tables & Macros 3/7/25 3/7/25 TOP - Who's Who at SCF - Beyond College Credit 4/3/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/13/25 3/13/25 TOP - Canva 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 1/15/25	16562	TOP - Excel Formulas & Filtering	3/7/25	3/7/25	\$0.00	\$0.00 SCF Bradenton (Building 18)	Devine
TOP - Who's Who at SCF - Beyond College Credit 4/3/25 4/3/25 TOP - SMART Goals: How to Achieve More with Less 3/13/25 3/13/25 TOP - Canva 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 1/15/25	16563	TOP - Excel Pivot Tables & Macros	3/7/25	3/7/25	\$0.00	\$0.00 SCF Bradenton (Building 18)	Devine
TOP - SMART Goals: How to Achieve More with Less 3/13/25 3/13/25 TOP - Canva 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 2/20/25 TOP - Office Organization 101 1/15/25 1/15/25	16564	TOP - Who's Who at SCF - Beyond College Credit	4/3/25	4/3/25	\$0.00	Microsoft Teams	Nilsson
TOP - Canva 3/18/25 3/18/25 3/18/25 TOP - Creating a Culture of Care 2/20/25 2/20/25 TOP - Office Organization 101 1/15/25	16565	TOP - SMART Goals: How to Achieve More with Less	3/13/25	3/13/25	\$0.00	Microsoft Teams	Pride
TOP - Creating a Culture of Care 2/20/25 2/20/25 TOP - Office Organization 101 1/15/25	16566	TOP - Canva	3/18/25	3/18/25	\$0.00	Location : Online	Link
TOP - Office Organization 101 \$0.00	16567	TOP - Creating a Culture of Care	2/20/25	2/20/25	\$0.00	\$0.00 SCF Bradenton (Building 3)	McNeil
	16568	TOP - Office Organization 101	1/15/25	1/15/25	\$0.00	Location : Online	Smith

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
16569	TOP - Teamwork, Trust, and Empathy Building SUPERVISOR LEADERSHIP TRACK	2/19/25	2/19/25	\$0.00	Location : Online	Diasio
16570	TOP - Keyboarding to Type Faster, Correctly, and Accurately	2/2/25	2/5/25	\$0.00	Microsoft Teams	Reed
16583	Final Presentation (ELP)	2/12/25	2/12/25	\$0.00	Off-site Bradenton (contract training)	Roth
16595	Excel - Level 3	1/7/25	1/7/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16596	Excel - Level 1	1/29/25	1/29/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16598	TOP - SharePoint Deep Dive	2/4/25	2/4/25	\$0.00	Microsoft Teams	Pascale
16609	Overcoming Obstacles: Adapting & Handling Challenges	1/23/25	1/23/25	\$0.00	Off-site Venice (contract training)	Marco
16610	All Career Edge Industries Collaborative	1/15/25	1/29/25	\$0.00	SCF Lakewood Ranch (CIT)	Marco
16669	Children & Divorce (Spanish)	2/1/25	2/1/25	\$55.00	SCF Bradenton (Building 18)	Cestero
16675	Financial Strategies for Successful Retirement	1/28/25	2/11/25	\$89.00	SCF Venice (Building 800)	Dunlap
16677	Al Web Application Development	2/3/25	5/28/25	\$5,500.00		Hodge
16678	Cybersecurity and Cloud Computing Bootcamp	2/3/25	5/28/25	\$5,500.00		Ortiz
16694	CompTIA Security+ Certification	1/15/25	5/1/52	\$3,250.00	Microsoft Teams	Seymore
16695	Python Coding Specialist	1/13/25	3/12/25	\$3,250.00	SCF Bradenton (26 West Center)	Bagley
16696	WordPress Certified Editor	1/13/25	3/12/25	\$3,250.00	SCF Bradenton (26 West Center)	Link
16697	UX/UI Web Developer	1/14/25	3/6/25	\$3,250.00	SCF Bradenton (26 West Center)	Link
16698	AWS Cloud Practitioner	1/14/25	3/6/25	\$3,250.00		Lonseth
16699	JavaScript Coding Specialist	1/13/25	3/12/25	\$3,250.00	Location : Online	Taylor
16700	Java Oracle Fundamentals	1/14/25	3/6/25	\$3,250.00		Bagley
16704	Manatee Community Concert Band (February Concert)	1/7/25	2/8/25	\$0.00	\$0.00 SCF Bradenton (Building 11)	Cleary
<u>1</u> 36705	Manatee Community Concert Band (March Concert)	2/11/25	3/8/25	\$0.00	\$0.00 SCF Bradenton (Building 11)	Cleary
16706	Manatee Community Concert Band (April Concert)	3/11/25	4/5/25	\$0.00	SCF Bradenton (Building 11)	Cleary
16718	SCF Leadership Boot Camp	2/7/25	2/7/25	\$299.00	\$299.00 SCF Lakewood Ranch (CIT)	Dudley
16722	CPR Training	1/28/25	1/28/25	\$1,500.00	\$1,500.00 SCF Lakewood Ranch (CIT)	Landes
16738	Retirement Planning Today	1/28/25	2/4/25	\$49.00	\$49.00 SCF Lakewood Ranch (CIT)	Pope
16739	Social Security 101	2/18/25	2/18/25	\$0.00	\$0.00 SCF Lakewood Ranch (CIT)	Cornell
16740	Retirement Planning Today	1/30/25	2/6/25	\$49.00	\$49.00 SCF Lakewood Ranch (CIT)	Pope
16741	Social Security 101	2/20/25	2/20/25	\$0.00	\$0.00 SCF Lakewood Ranch (CIT)	Cornell
16742	Social Security 101	3/25/25	3/25/25	\$0.00	\$0.00 SCF Lakewood Ranch (CIT)	Cornell
16743	Social Security 101	3/27/25	3/27/25	\$0.00	\$0.00 SCF Lakewood Ranch (CIT)	Cornell
16744	Social Security 101	4/22/25	4/22/25	\$0.00	\$0.00 SCF Lakewood Ranch (CIT)	Cornell
16745	Social Security 101	4/24/25	4/24/25	\$0.00	\$0.00 SCF Lakewood Ranch (CIT)	Cornell
16767	Certified Personal Trainer (Hybrid)	3/29/25	5/10/25	\$899.00	\$899.00 Off-site, SCF Lakewood Ranch (CIT), Zoon W.I.T.S.	W.I.T.S.

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
16774	English for College and Communication - Part 1 (Bradenton)	1/14/25	2/27/25	\$550.00	SCF Bradenton (Building 18)	Schleter
16789	Medicare 101 - Everything You Need to Know!	1/22/25	1/22/25	\$29.00	\$29.00 SCF Bradenton (Building 18)	Cochran
16790	Medicare 101 - Everything You Need to Know!	4/9/25	4/9/25	\$29.00	\$29.00 SCF Bradenton (Building 18)	Cochran
16791	Medicare 101 - Everything You Need to Know!	3/19/25	3/19/25	\$29.00	\$29.00 SCF Lakewood Ranch (CIT)	Cochran
16793	Medicare 101 - Everything You Need to Know!	2/12/25	2/12/25	\$29.00	\$29.00 SCF Venice (Building 300)	Cochran
16795	Retirement Readiness Masterclass	1/21/25	1/28/25	\$49.00	\$49.00 SCF Bradenton (Building 18)	Sherrill
16796	Retirement Readiness Masterclass	1/23/25	1/30/25	\$49.00	\$49.00 SCF Bradenton (Building 18)	Sherrill
16797	Retirement Readiness Masterclass	4/8/25	4/15/25	\$49.00	\$49.00 SCF Bradenton (Building 18)	Sherrill
16798	Retirement Readiness Masterclass	4/10/25	4/17/25	\$49.00	SCF Bradenton (Building 18)	Sherrill
16803	Online Workplace Communication Workshop 3	3/29/25	3/29/25	\$29.00		TBD
16804	English for College and Communication - Part 2 (Lakewood Ranch)	3/10/25	4/25/25	\$550.00	\$550.00 SCF Lakewood Ranch (CIT)	TBD
16805	Online English Conversation Confidence Workshop 1	2/1/25	2/1/25	\$29.00		Carr
16806	English for College and Communication - Part 2 (Bradenton)	3/11/25	4/24/25	\$550.00	SCF Bradenton (Building 18)	TBD
16807	Online English Grammar Workshop 2: Subject and Verb Agreement	3/1/25	3/1/25	\$29.00		Elliott
16808	Online English Grammar Workshop 4: Verb Tenses	4/26/25	4/26/25	\$29.00		TBD
16809	Excel - Level 1	2/6/52	2/6/25	\$129.00	SCF Venice (Building 300)	Devine
16810	Excel - Level 1	3/25/25	3/25/25	\$129.00	\$129.00 SCF Lakewood Ranch (CIT)	Devine
16811	Computer Basics	2/25/25	2/25/25	\$129.00	\$129.00 SCF Lakewood Ranch (CIT)	Devine
I \$812	Excel - Level 4	2/11/25	2/11/25	\$129.00	\$129.00 SCF Lakewood Ranch (CIT)	Devine
16813	Excel - Level 4	4/9/25	4/9/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16814	Excel - Level 2	2/19/25	2/19/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16815	Excel - Level 2	4/22/25	4/22/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16816	Excel - Level 3	3/12/25	3/12/25	\$129.00	SCF Lakewood Ranch (CIT)	Devine
16817	Music Theatre Ensemble	1/6/25	4/23/25	\$50.00	SCF Bradenton (Building 11A)	Dickerson
16818	Guitar Ensemble	1/6/25	4/23/25	\$50.00	SCF Bradenton (Building 11A)	Hindmarsh
16820	Jazz Combo	1/6/25	4/23/25	\$50.00	SCF Bradenton (Building 11)	Carney
16821	Jazz Ensemble	1/7/25	4/24/25	\$50.00	SCF Bradenton (Building 11)	Carney
16822	Chamber Choir	1/7/25	4/24/25	\$50.00	SCF Bradenton (Building 11A)	Dickerson
16823	Concert Choir	1/7/25	4/24/25	\$50.00	SCF Bradenton (Building 11A)	Dickerson
16824	Symphonic Band	1/7/25	4/24/25		SCF Bradenton (Building 11)	Neuman
16825	Bradenton Symphony Orchestra	1/8/25	4/23/25	\$50.00	SCF Bradenton (Building 11)	Neuman
16826	Stage Movement for the Actor	1/7/25	4/24/25	\$50.00	SCF Bradenton (Building 14)	Schlachter

(\$0.00 denotes paid by corporate.)

Class ID	Class Name	Start Date	End Date	Tuition Fee	Location	Instructor
16827	Acting II	1/7/25	4/24/25	\$50.00	SCF Bradenton (Building 11)	Schlachter
16831	Meeting Facilitation	1/7/25	1/28/25	\$0.00	SCF Lakewood Ranch (CIT)	*
16832	Parliamentary Procedures	1/13/25	1/13/25	\$0.00	Off-site Sarasota (contract training)	Austin
16833	Meeting Facilitation	1/22/25	1/22/25		\$0.00 SCF Lakewood Ranch (CIT)	*
16835	Private Investigator 40-Hour Course	3/22/25	3/30/25	\$395.00	SCF Venice (Building 800)	Jones
16836	Creative Coding With Game Design	1/14/25	5/13/25		\$170.00 SCF Bradenton (26 West Center)	Groulx
16837	3D Design and Fabrication	1/16/25	5/15/25		\$170.00 SCF Bradenton (26 West Center)	Groulx
16843	In Person Real Estate Sales Associate Pre-Licensing	4/14/25	6/23/25	\$449.00	SCF Lakewood Ranch (CIT)	Repassy
16846	Stress It's Your Superpower	1/17/25	1/17/25		\$0.00 Off-site Sarasota (contract training)	Johnson
16847	Stress It's Your Superpower	2/6/25	2/6/25	\$0.00	Off-site Sarasota (contract training)	Johnson
16848	Time Management for Top Performers	3/20/25	3/20/25	\$0.00	Zoom	Dudley
16849	Time Management for Top Performers	4/11/25	4/11/25	\$0.00 Zoom	Zoom	Dudley
16850	Meeting Facilitation - BNI Latin	1/7/25	1/28/25	\$0.00	SCF Lakewood Ranch (CIT)	*
16870	FIRST LEGO League 2025 Regional Championship	1/18/25	1/18/25	\$150.00	Off-site	Bagley
16871	FIRST LEGO League Regional Explore Festival	2/22/25	2/22/25	\$75.00	Off-site	Bagley
16890	Children & Divorce (Spanish)	3/8/25	3/8/25	\$55.00	SCF Bradenton (Building 18)	Cestero
16891	Children & Divorce	3/15/25	3/15/25	\$55.00	SCF Lakewood Ranch (CIT)	Doran
16892	Children & Divorce	2/11/25	2/11/25	\$55.00	Zoom	Doran
16893	Children & Divorce	4/9/25	4/9/25	\$55.00	Zoom	Doran
16895	Introduction to Dance	1/7/25	4/24/25	\$50.00	SCF Bradenton (Building 14)	Burnette
16898	FIRST LEGO League Challenge Tournament	1/4/25	1/25/25		\$75.00 Off-site	Bagley
16899	Excel 1	1/21/25	1/21/25	\$0.00	Off-site Sarasota (contract training)	Devine
班900	Excel 2	2/18/25	2/18/25	\$0.00	Off-site Sarasota (contract training)	Devine
16901	Word 1	3/4/25	3/4/25		\$0.00 Off-site Sarasota (contract training)	Devine
16902	Excel 1	4/3/25	4/3/25	\$0.00	Off-site Sarasota (contract training)	Devine
16903	Excel 2	4/24/25	4/24/25	\$0.00	Off-site Sarasota (contract training)	Devine
16906	Life Equilibrium	1/30/25	1/30/25	\$0.00	Zoom	Nelson-Palmer
16908	Meeting Facilitation	2/4/25	2/25/25	\$0.00	SCF Lakewood Ranch (CIT)	*
16909	Meeting Facilitation - BNI Latin	2/4/25	2/25/25	\$0.00	SCF Lakewood Ranch (CIT)	*
16910	Keynote	1/17/25	1/17/25		\$0.00 Off-site Venice (contract training)	Creneti

RECOMMENDATION TO STATE COLLEGE OF FLORIDA MANATEE-SARASOTA DISTRICT BOARD OF TRUSTEES

<u>Title</u> : Curriculum	n Revision		
Background:			
	ed on requests from various departments	to student needs, the Curriculum Development and R to revise selected courses and programs, and to estal	
Objective:			
	s of the Curriculum Development and Revi lum changes as necessary.	ew Committee and the recommendations of the Presi	dent
Legal Authority:			
Rule 6HX14-1.07	Responsibility and Authority of the Pres	iident	
Recommendatio	<u>n:</u>		
		ove the recommendations of the Curriculum Developm and courses as described. (See Attachment)	nent
fatrisk.	and	1.10.2025	
Interim Provost		Date	
President		Date	
Chair, District Boo	ard of Trustees	Date	

PROGRAMS: NEW, REVISED, DELETED

Programs: New

None

Programs: Revised

None

Programs: Deleted

None

COURSES: NEW, REVISED, DELETED

Courses: New

None

Courses: Revised

None

Courses: Deleted (IDH effective Spring 2025

IDH 1110 Interdisciplinary Studies Gen Ed. I Honors	Due to State requirements (6) A.A.
IDH 1111 Interdisciplinary Studies Gen Ed. II Honors	Due to State requirements (6) A.A.
IDH 1112 Interdisciplinary Studies Gen Ed. Honors	
IDH 2120 Interdisciplinary Studies Gen Ed. III Honors	Due to State requirements (6) A.A.
IDH 2121 Interdisciplinary Studies Gen Ed. IV Honors	Due to State requirements (6) A.A.
MAT 0057A Pre-College Math Module A	(3) D.
MAT 0057B Pre-College Math Module B	
MTB 1321 Technical Mathematics	

State Common Course Numbering System Changes (SCNS) - Information Item

None

Human Resources Office Personnel Actions Board Exhibits: November 2024

Name	Effective Date		Classification	Classification Title	Department	Site
Appointments						
Marisa Williams	11/4/2024		Professional	Coordinator, Lifelong Learning	Lifelong Learning and Workforce Development	Lakewood Ranch
Breanna DeGroot	11/4/2024		Career	Laboratory Technician and Support Specialist	Natural Science	Venice
Quin Burke	11/12/2024		Career	Testing Technician	Testing Center	Bradenton
Inita Knox	11/18/2024		Administration	Director, Career Accelerator	Academics	Bradenton
Jodi Schleter	11/19/2024		Professional	Assistant Director, Lifelong Learning	Lifelong Learning and Workforce Development	Lakewood Ranch
Changes						
Susan VanVeen	11/2/2024	From	Career	Lab Support Specialist, Natural Science Lab	Natural Science	Venice
		ᄋ	Professional	Manager, Natural Science Lab	Natural Science	Venice
Heather Shehorn	11/2/2024	From	Professional	Assistant Dean, Early College Programs & Strategic Academic Initiatives	Academics	Venice
		To	Administration	Dean, Academic Success & Early College Programs	Academics	Venice
Aaron Graczyk	11/4/2024	From	Professional	Coordinator, Assessment & Evaluation	Nursing	Bradenton
		То	Professional	Coordinator, Academic Research & Evaluation	Nursing	Bradenton
Kim Richmond	11/16/2024	From	Administration	Director, 26 West Entrepreneurship Center	26 West Entrepreneurship Center	Bradenton
		To	Administration	Executive Director, 26 West Entrepreneurship Center	26 West Entrepreneurship Center	Bradenton
Deshjuana Bagley	11/16/2024	From	Administration	Director, Advanced Technology Center	Center for Advanced Technology and Innovation	Bradenton
		70	Administration	Executive Director, Advanced Technology Center	Center for Advanced Technology and Innovation	Bradenton

Human Resources Office Personnel Actions Board Exhibits: December 2024

		-		-		
Name	Effective Date		Classification	Classification Title	<u>Department</u>	Site
Appointments						
Megan Roberts	12/2/2024		Administration	Director, Lifelong Learning	Lifelong Learning and Workforce Development	Lakewood Ranch
Kaitlin Lewis-Jones	12/2/2024		Professional	Librarian, Reference & Instruction	Library	Bradenton
Elizabeth Groulx	12/2/2024		Professional	Coordinator, K-12 STEM & Technology Lab	Center for Advanced Technology and Innovation	Bradenton
Aaron Gordon	12/9/2024		Career	College and Career Success Coach	Office of College and Career Success	Bradenton
Taylor Mortgomery	12/17/2024		Professional	Financial and Business Support Coordinator	26 West Entrepreneurship Center	Bradenton
<u>Changes</u>						
David Geiger	12/2/2024	From	Career	Admissions Assistant	Admissions	Venice
		<u>1</u>	Career	Specialist, Admissions Transfer and Evaluation	Admissions	Venice
Melissa Warthen	12/9/2024	From	Professional	Advancement Associate, Events and Marketing	Foundation	Bradenton
		To	Professional	Associate Director, Career Accelerator	Academics	Bradenton
Karlie Condor	12/16/2024	From	Professional	Specialist, Instructional Design	Online Learning	Bradenton
		To	Administration	Director, Center for Teaching and Learning Excellence and Online Learning	Online Learning	Bradenton
Karla Lauer	12/16/2024	From	Administration	Director, Information Operations	Information Technology Services	Bradenton
		70	Administration	AVP, Information Technology Services	Information Technology Services	Bradenton
Separations						
Emily Freed	12/2/2024		Career	Assistant, Admissions	Admissions	Bradenton
Aissa Scott	12/2/2024		Faculty	ASN/BSN Instructor	Nursing	Lakewood Ranch
Aretha Kutegeka	12/6/2024		Career	Office Supervisor, Advanced Technology Center	Center for Advanced Technology and Innovation	Bradenton
Marisa Williams	12/10/2024		Professional	Coordinator, Lifelong Learning	Lifelong Learning and Workforce Development	Lakewood Ranch
Amber Goerner	12/17/2024		Career	Laboratory Technician and Support Specialist, Natural Science Lab	Natural Science	Bradenton
Mariya Ivanova	12/20/2024		Faculty	Assistant Professor	Mathematics	Venice
Marcy Murray	12/31/2024		Faculty	Instructor - English	Language and Literature	Bradenton
Retirement						
Fiona Mackay	12/6/2024		Faculty	ASN/BSN Instructor	Nursing	Bradenton
K Frederick Jones	12/9/2024		Career	Campus Resource Officer	Public Safety	Bradenton

Meeting of the DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA January 28, 2025

AGENDA ITEM:
Approval of the "Out of Field" instructors at the State College of Florida Collegiate Schools.
RECOMMENDATION:
The College recommends the District Board of Trustees approval of the instructors

EXPLANATION:

In accordance with Florida Administrative Code Rule 6A-1.0503, SCF Collegiate Schools are required to notify its governing board and parents regarding any teachers with a current assignment out of their certification field.

FISCAL IMPACT yes	X no	
REQUESTED BY:		
Kelly Monoch		
Kelly Monod, AVP, Collegiate Scho	iools	

currently categorized as "out of field."



Florida Statute 1012.42 requires that schools notify parents regarding teachers who are considered "out of field" in their teaching assignment at the SCF Collegiate School. Teachers are given a specific time frame to complete the certification requirements.

- Amanda Cozzens must be reported out of field in ESOL as an English Language Arts teacher, while she completes the endorsement.
- Emily Gravley must be reported out of field in ESOL as an English Language Arts teacher, while she completes the endorsement.
- Billie Jo Williams must be reported out of field in ESOL as an English Language Arts teacher, while she completes the endorsement.
- * English Language Arts teachers are required to complete 300 hours of study in English as a Second Language instruction.

The SCF Collegiate School – Venice does not have any teachers currently out of field. Please email directly with any questions, monodk@scf.edu.

Regards,

Kelly Monod

AVP, Collegiate Schools

State College of Florida, Manatee-Sarasota

January 8, 2025

State College of Florida, Manatee-Sarasota

SCF Collegiate School SCF Collegiate School - Venice



Articulation Agreement 2025-2026

Revised: 1/5 KLM

INTRODUCTION

The State College of Florida Collegiate Schools (SCFCS Bradenton and SCFCS Venice campuses) charter defines the mission and goals for the school as follows:

The mission of the Collegiate Schools is to equip students to concurrently earn a high school diploma and an Associate of Arts Degree upon graduation through a cooperative agreement with the State College of Florida, Manatee-Sarasota.

The vision of the collegiate program is to provide a nurturing and supportive accelerated academic environment. Student needs are met by implementation of an innovative collegiate school model that individualizes student academic paths, promotes academic excellence, removes traditional transition barriers and infuses technology into an integrated curriculum. With a recruitment focus on first generation college students and families the college process, SCF Collegiate Schools reach into the community to bring awareness and opportunity to families.

Sponsored by the School District of Manatee County, the SCF Collegiate School in Bradenton charter enrolls students from 6th grade. The SCF Collegiate School-Venice charter is sponsored by Sarasota County Schools, and enrolls students beginning in 9th grade. Both of the FDOE "A" graded Collegiate Schools enroll students in the full time dual enrollment college program in 11th grade.

The purpose of this articulation document is to define eligibility requirements, program expectations, and SCF/SCFCSs College Program policies and operating procedures.

Table of Contents

INTRODUCTION	2
Qualifying Test Scores	
Eligibility Criteria for SCFCS Dual Enrollment	
Qualifications	
Academic Impact	6
Student Responsibilities	6
College Advisor Responsibilities	6
Costs Associated with the SCFCS Dual Enrollment Program	7
Textbook Policies and Procedures	7
General Procedures for SCFCS	7
Application Process	7
Testing Procedures	8
Course Registration Process	8
SCFCS College Program Guidelines and Policies	9
Student Information	10
Campus Resources	10
Transportation/Parking Decals	10
SCF Student I.D	10
Maximum Age Enrollment Eligibility	10
Maximum Course Load and Enrollment Policy	10
Repeat, Withdraw and Grading Policies	11
Impact on Future College/University Admissions and Scholarships	11
Transcripts	12
Student Code of Conduct	12
Collegiate Environment	12
Disability Resource Center	12
Administrative Policies and Procedures	13
Assurance of Transfer and Credit Policies	13
Assurance of High School Credit	13
Relationship of Responsibilities	13

College Credit Dual Enrollment Rule	13
Student Complaint/Conflict Resolution	13
Statement of Nondiscrimination	13
SCF Courses not Approved for Dual Enrollment	14
APPENDIX A	15

Qualifying Test Scores

Qualifying Test Scores:

Exam Type	PERT	ACT	Digital SAT	SAT	Accuplacer	CLT
Reading	106	19	490	24	256	38
Writing	103	17	490	25	253	38
Math	114	19	480	24	261	16

SCF Placement Test Retake Policy

SCFCS and SCFCS-Venice applicants may take the PERT one time per term not to exceed a maximum of two attempts per calendar year.

SCF Test Score Acceptance Policy

SCF will accept PERT, ACT, SAT and CLT, and Accuplacer test scores for eligibility into the college program. Students may super score for entrance. Test score reports must have the student's full name (first and last), test date, and test score results in order to be accepted. These test score reports will be accepted via e-mail, mail, fax, or hand delivery for processing.

Eligibility Criteria for SCFCS and SCFCS-Venice College Program

Qualifications

SCFCS and SCFCSV charter high school students must:

- 1. Have a minimum high school unweighted 3.0 cumulative grade point average (GPA).
- 2. Achieve a qualifying score in all sections on the PERT, SAT, ACT, CLT or Accuplacer.
- 3. The student must meet all SCFCS and SCFCSV published deadlines.

Academic Impact

In the collegiate program the student receives both high school and college credit upon successful completion of the course(s). For the high school academic record, SCF courses are weighted+1 point in the student's GPA per class.

Student Responsibilities

During program planning, the student is expected to:

- Meet with the SCFCS or SCFCSV college advisor to complete the selection of SCF college courses.
- 2. Follow the process to receive and return textbooks and supplies.
- 3. Maintain required attendance in all courses.
- 4. Follow the drop/add and grading policies outlined in the current SCF catalog, with the approval of the college advisor and head of school.
- 5. Seek permission from the SCFCS or SCFCSV college advisor for any schedule changes. Students may not enroll or withdraw from a course without approval of the SCFCS or SCFCSV administration.
- Students on academic probation [s.1007.271(3)] after one semester and/or have not received credit for a course will sign an academic contract to remediate during the following semester, with conditional continuation of enrollment, with the advisor meetings and monitoring.

College Advisor Responsibilities

During program planning, the SCFCS or SCFCSV college advisor will:

- 1. Assist the student with the SCF application process.
- 2. Assist the student in making SCF course selections and enter course registration numbers.
- 3. Share important enrollment deadlines and academic calendar information.

- 4. Share information as permitted with parents regarding the progress of the student and set up parent conferences when necessary.
- 5. Enroll students in a high school junior and senior seminar to communicate college readiness and life skills and to monitor student progress.
- 6. Outline articulations for scholarships with the charter's articulations to higher education institutions.

Costs Associated with the SCFCS Dual Enrollment Program

SCF will invoice SCFCS after each semester, or Sarasota County Schools for the Venice campus each semester. SCFCS and SCFCSV adheres to the SCF Standard Tuition Fee - \$71.98/hr. All withdrawals and refunds shall be according to SCF policy as provided in the College Catalog. Students retaking a course will pay for the second attempt.

Textbook Policies and Procedures

SCFCS and SCFCSV will provide its dual enrolled students with all required textbooks and materials throughout their enrollment at the Collegiate Schools.

The procedure for acquiring textbooks each semester will be communicated by the college advisor. Books and materials, such as lab coats, goggles, and calculators must be returned within one week after the last final exam day of each semester listed in the SCF academic calendar. Textbooks for successive terms will not be issued until all textbook materials from previous semesters have been returned.

Students will be responsible for the full replacement cost for any textbook or other purchased materials not returned or deemed in unacceptable condition by the SCF bookstore.

General Procedures for SCFCS and SCFCS-Venice

Application Process All students interested in the SCFCS and SCFCS-Venice dual enrollment program must complete an application and enroll in the lottery. Information sessions are held in the fall and spring. New applicants to the charters will be issued SCF college identification numbers so that they may complete the PERT at SCF. After testing, scores and transcripts will be reviewed by SCFCS or SCFCSV in order to determine eligibility for the program.

Selected candidates meeting all criteria will then be notified and asked to schedule a face-to-face advising session with the SCFCS or SCFCSV college advisor.

Testing Procedures PreCollegiate Program

SCFCS/SCFCSV college advisor will recommend early test dates for group testing of current SCFCS/SCFCSV students for the PERT in 9th and 10th grade, to facilitate a timely completion of the registration process and monitor progress towards acceptance.

Course Registration Process

Students are required to meet with the SCFCS or SCFCSV college advisor to complete course selection and online registration. Students will be registered on the campus on which their school is located. Students who enroll in an online course or at another campus will be approved on a case-by-case basis, or as part of the implementation of the SCFCS or SCFCSV Instructional Continuity Plan. Students must register with the assistance of the SCFCS or SCFCSV college advisor as they will not have access to the online registration.

Students with documented disabilities such as a 504 or IEP will be referred to SCF's Disability Resource Center to coordinate accommodations with professors.

SCF Collegiate Schools College Program Guidelines and Policies

- To receive high school and college course credit in the SCFCS or SCFCSV dual enrollment program, students must earn a "C" or better in core college courses. Students who do not earn a C may be required to remediate by taking the same course or a course substitution. The initial attempted grade will remain on the student transcript.
- 2. Students must maintain a 2.0 SCF GPA and a 3.0 SCFCS (high school) unweighted GPA. Those who earn below a 2.0 SCF GPA and/or a 3.0 SCFCS unweighted GPA will be advised by the SCFCS or SCFCSV college advisor and administration regarding required remediation and/or 2nd attempt course enrollment requirements and eligibility, per Florida State Statute 100.271(3). Students who do not maintain the required GPA for high school and college may not be permitted to continue in the College Program, nor to transfer to, or enroll in, any other SCF dual enrollment or Early College program.
- 3. Students who must repeat a course due to failure or withdrawal must pay tuition to retake the class.
- **4.** SCFCS or SCFCSV reserves the right to follow SCF student academic standing procedures as a whole or with modifications that serve in the best interest of the student.
- **5.** Students who wish to withdraw or are withdrawn from an SCF course must notify the SCFCS or SCFCSV college advisor immediately.
- **6.** Not all college courses offered by State College of Florida, Manatee-Sarasota are available through the SCFCS or SCFCSV dual enrollment program.

Restrictions include, but are not limited to:

- a. Remedial level and enrichment courses are not available for credit.
- b. Flex start classes may be approved, but on an individual basis.
- c. Upper-level baccalaureate courses are not be available.
- d. Certain nursing and health science courses will not be available due to age restrictions.
- e. All college courses should carry transfer (Associate in Arts degree) credit and must meet guidelines from the Florida Department of Education secondary schools accelerated credit agreement.

- 8. Students who qualify for the SCFCS or SCFCSV dual enrollment before 11th grade may meet additional academic criteria to take up to two additional courses, one course per semester, or 6 credit hours. Any student qualified to attend must have all permissions and scheduling completed by the SCFCS or SCFCSV college advisor. Courses must fit in the high school schedules.
- 9. Students beginning in their junior year are scheduled 60 credit hours over the course of four semesters to earn the AA degree. Additional courses, such as during the summer, must not conflict with the student's academic plan, which must allow them to graduate simultaneously with a high school and Associate of Arts degree.

Student Information.

Campus Resources

SCFCS and SCFCSV dual enrollment program students are entitled and encouraged to use SCF resources including libraries, computer labs, and tutorial labs.

Transportation

Transportation to the SCF campus, via the Collegiate Schools charter transportation contracts, is provided with the k12 students.

Parking Decals

SCFCS and SCFCSV students are issued one parking decal per academic year free of charge. All students must go to the Security Office with a photo ID and copy of their class schedule in order to obtain their parking decal.

SCF Student I.D.

SCFCS and SCFCSV College Program students must obtain an SCF Student I.D. with a photo ID and another form of photo identification at the Security Office. This SCF Student I.D. will also act as a library card for the student.

Maximum Age Enrollment Eligibility

In order to participate in the SCFCS or SCFCSV College Program, eligible students must be enrolled in SCFCS or SCFCSV no later than fall semester of grade 12 provided they meet criteria.

Maximum Course Load and Enrollment Policy

Students in grades 11 and 12 follow SCF guidelines related to maximum course load and enrollment policies.

Repeat Policy

Students needing to repeat a course due to failing grades are required to conference with the SCFCS or SCFCSV college advisor and request permission to re-take a required course. Participating students may be eligible for SCF's grade forgiveness policy (see SCF catalog for grade forgiveness policy). However, the original grade will continue to appear on the student's high school and college transcripts.

Should students not successfully complete a course on the 2nd attempt, students may not be enrolled in a 3rd attempt. Students and parents must appeal for the permission to enroll for a 3rd attempt and to participate in the request for in-state tuition. The committee reviews the student history and reasons for wanting to continue in the program. SCF guidelines outline the consequences of failing the third course attempt.

Withdraw Policy

As stated previously, a student may withdraw, with SCFCS or SCFCSV college advisor approval, from any course without academic penalty prior to the withdraw deadline as listed in the SCF Academic Calendar. The SCFCS or SCFCSV college advisor will advise the student of the consequences of the 2nd and 3rd attempt law. This action may result in required credit recovery during the summer.

It is the responsibility of the student to initiate the withdraw procedure with the SCFCS college advisor. Failure to follow procedure could result in a grade of "F" being recorded for the student and calculated in the grade point average. Courses mandatory for AA credits that are marked with a W must be taken again. SCFCS or SCFCSV students follow the SCF procedure to appeal withdraws.

Grading Policy

In accordance with F.S. 1007.235, it is the responsibility of SCF for assigning letter grades for courses and the responsibility of SCFCS or SCFCSV for posting dual enrollment course grades to the high school transcript as assigned by the postsecondary institution awarding the credit. Grades earned while a student is in the SCFCS or SCFCSV dual enrollment program will become part of the student's permanent college and high school transcript and GPA.

Impact on Future College/University Admissions and Scholarships

SCFCS or SCFCSV collegiate students who receive a failing grade in a college course may have difficulty remaining in the SCFCS or SCFCSV College Program. Furthermore, they may not meet future admission requirements at colleges and universities, including financial aid and scholarship opportunities.

Transcripts

Students may request an official transcript from the SCF Educational Records Office for a posted fee. Students may print out their unofficial transcript from the SCF website and FLVC.org. A high school transcript will be provided upon request by the SCFCS or SCFCSV registrar.

Student Code of Conduct

Students taking dual enrollment courses are subject to the rules and regulations of State College of Florida, Manatee-Sarasota as established in the SCF Catalog and the Student Handbook Planner. SCFCS or SCFCSV adheres to additional requirements established and distributed to students by the Manatee County School District's Code of Conduct or the Sarasota County Schools Code of Conduct and the SCF charters Principals of Participation.

Collegiate Environment

While in college courses, students are subjected to a learning environment that promotes an open exchange of ideas. Course content is presented on an adult level, and class discussions require a mature understanding of diverse viewpoints and the ability to think critically on controversial issues. Students are expected to, and will assume, a more independent role as mature college students.

Juniors and seniors are welcome in the SCF Collegiate Schools buildings during the school day as volunteers and during school functions, and are welcome to and highly encouraged to embrace the clubs, organizations, activities, and support services on the SCF campus. Students who are interested in volunteer hours may work with the SCFCS or SCFCSV certified school counselors and instructors as tutors and/or during events with pre-collegiate students.

College-Level Course Expectations

The student will receive a syllabus from the instructor during the first week of class outlining college-level course expectations. This syllabus is to be shared by the student with their parents, as a reference to the expectations of each course.

Students Requesting Accommodation for a Documented Disability

In partnership with SCF Collegiate Schools, SCF provides reasonable academic accommodations to qualified students with disabilities.. The Disability Resource Center (DRC) has established a comprehensive plan for responding to all requests for the provision of accommodations (adaptive devices and/or auxiliary staff and services) to meet the individual and unique needs of individuals with disabilities. Students must self-identify to the DRC office and provide documentation of their disability. DRC staff will review submitted documentation and meet with the student to develop an Accommodation Agreement. The DRC staff will explain the accommodation process, DRC services/resources, the importance of self-advocacy and working collaboratively wit instructors.

Administrative Policies

Assurance of Transfer and Credit Policies

Associate in Arts (A.A.) received upon satisfactory completion of college courses offered through this agreement shall be transferable in the State of Florida as described in Rule 6A-10.024, PAC. [Articulation between Universities, Community Colleges and School Districts] Associate in Applied Science (A.A.S.) credits are not included in this rule and are not intended for transfer in the State University System.

Assurance of High School Credit

Upon satisfactory completion of college courses, students will be awarded high school credit. Credit will be noted on high school transcript as well as official SCF transcript. Students may need to fulfill high school requirements not offered as college courses at SCFCS or SCFCSV pre-collegiate program, or online utilizing Florida Virtual School.

Relationship of Responsibilities

Due to the parallel nature of enrollment, administrative and procedural responsibilities must be shared between SCFCS or SCFCSV and SCF. Students must adhere to registration. attendance, and withdraw policies as determined by SCFCS or SCFCSV and State College of Florida, Manatee-Sarasota.

College Credit Dual Enrollment Rule

Pursuant to Rule 6A-14.064, the College Credit Dual Enrollment Rule clarifies the responsibility of the colleges in providing rigorous academic oversight for all dual enrollment courses, faculty credentials, exams, grades, and the awarding of postsecondary credit. This rule is in keeping with the Southern Association of Colleges and Schools accreditation requirements. The policies and procedures outlined in this agreement reflect the provisions of Rule 6A-I 4.064.

Student Complaint/Conflict Resolution

SCF provides students all appropriate means to resolve conflicts or complaints concerning college rules, procedures, and/or course policies at the lowest level possible. The complete process can be found on the SCF website.

Statement of Nondiscrimination

SCF is an equal opportunity and access institution that does not discriminate on the basis of sex, race, religion, age, national origin/ethnicity, color, marital status, disability, genetic information, sexual orientation, and any other factor prohibited under applicable federal, state, and local civil rights laws, rules, and regulations in any of its educational programs, services, or activities, including admission and employment. To report or discuss equity concerns, contact the SCF Equity Officer in Human Resources.

State College of Florida, Manatee-Sarasota conforms to the Family Educational Rights and Privacy Act of 1974 (FERPA). No student grades are posted in any public manner; no grades are provided by telephone. Students obtain their grades by conferring in person with their instructors or by accessing them online via Canvas Learning Management System and SCF Connect.

SCF Courses not Approved for Dual Enrollment

MUC1211	MVB 1311	MVB 1312
MVS1313	MVB 1313	MVB 1314
MVS1314	MVB 1315	MVB 2321
MVS1316	MVB 2322	MVB 2323
MVS2321	MVB 2324	MVB 2325
MVS2321	MVK 1011A	MVK 1011B
MVS2322	MVK 1013A	MVK 1013B
MVS2323	MVK 1311	MVK 1313
MVS2324	MVK 2321	MVP 1011A
MVS2326	MVP 1011B	MVP 1311
MVV1011A	MVP 2321	MVS 1011A
MVV1011B	MVS 1011B	MVS 1012A
MVV1311	MVS 1012B	MVS 1013A
MVV2321	MVS 1013B	MVS 1014A
MVWl0llA	MVS 1014B	MVS 1016A
MVW1011B	MVS 1016B	MVS 1311
MVW1012A	MVS 1312	MVS 1313
MVW1012B	MVB 1011A	MUC 2221
MVW1013A	MVB 1011B	MVW1314
MVW1013B	MVB 1012A	MVW 1315
MVW1014A	MVB 1012B	MVW 2321
MVW1014B	MVB 1013A	MVW 2322
MVW1015A	MVB 1013B	MVW 2324
MVW1015B	MVB 1014A	MVW 2325
MVW1311	MVB 1014B	
MVW1312	MVB 1015A	
MVW1313	MVB 1015B	

^{**}Physical education is approved for the SCFCS or SCFCSV College Program.

^{**} Remedial courses are not applicable for SCFCS or SCFCSV College Program without SCF review and approval of specific requests.

APPENDIX A

DUAL ENROLLMENT/ACCLERATED COLLEGE COURSE EQUIVALENCY INFORMATION

Please refer to the Dual Enrollment Course Equivalency List for the latest information on high school credit awarded for dual enrollment courses. For the most up to date list, please go to https://www.fldoe.org/core/fileparse.php/20725/urlt/19-2.pdf.

This list should not be interpreted as the total number of dual enrollment courses available. Current law allows for any course in the Statewide Course Numbering System, with the exception of remedial courses and Physical Education skills courses, to be offered as dual enrollment.

Three-credit (or equivalent) postsecondary courses taken through dual enrollment shall be awarded at least 0.5 high school credits (postsecondary courses offered for fewer than three (3) credits may earn less than 0.5 high school credit), either as an elective or subject area credit as designated in the local inter-institutional articulation agreement.

CALCULATING COURSE CREDIT EQUIVALENCE FOR DUAL CREDIT AT THE HIGH SCHOOL AND COMMUNITY COLLEGE

The Dual Enrollment Course Equivalency List is an annually updated list of dual enrollment courses that meet high school graduation requirements and the amount of credit that must be awarded on students' transcripts. While the list identifies commonly taken dual enrollment courses that satisfy subject area requirements, current law allows for any course in the Statewide Course Numbering System (SCNS) with the exception of physical education and remedial courses to be available for dual enrollment. This list can be found at www.facts.org.

According to the list, all three-credit (or equivalent) postsecondary courses taken through dual enrollment that are part of a postsecondary career / technical program of study (PSAV Certificate, Technical Certificate, Advanced Technical Certificate, ATD, AAS, AS) shall be awarded 0.5 elective credits toward high school graduation.

Three-credit (or equivalent) postsecondary courses taken through dual enrollment shall be awarded at least 0.5 high school credits (postsecondary courses offered for fewer than three (3) credits may earn less than 0.5 high school credit), either as an elective or subject area credit as designated in the local inter-institutional articulation agreement.

Community college certificate programs are separated into courses, which makes transfer and articulation easier. As a guideline, 135 instructional hours is equivalent to one secondary credit (120 with block scheduling), however, the determination of equivalency should be based on content, not "seat time."

Instructional hours in career education programs are also known as "clock hours." Career certificate programs are broken into discrete sets of competencies called occupational completion points (OCPs). Most OCPs are divisible by 75 clock hours, so, for example, a 150-clock hour OCP (or community college career-technical course) should be equivalent to one high school credit.

Bright Futures Eligibility

The Bright Futures Comprehensive Course Table (CCT) lists the secondary and dual enrollment postsecondary courses and programs used to determine Bright Futures eligibility. If there is a program or course specified in an inter-institutional articulation agreement that is not in the CCT, one should contact the Standards, Benchmarks, and Frameworks Section for review and approval of the equivalency.

STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA AND STATE COLLEGE OF FLORIDA COLLEGIATE SCHOOL DUAL ENROLLMENT PROGRAM AGREEMENT 2025-2026

The purpose of this agreement is to define the acceleration mechanisms available between <u>State College of Florida Collegiate Schools</u> and <u>State College of Florida.</u>

<u>Manatee-Sarasota</u> and to specify the details of the day-to-day operations of the charters dual enrollment programs.

This agreement is pursuant to and in furtherance of the provisions of F.S. 1007.235 and 1007.271.

The terms of this agreement shall remain in effect for the 2025-2026 academic year, which includes Fall 2025, Spring 2026, and Summer 2026 terms. An executed and signed letter of intent will constitute annual renewal.

State College of Florida & Collegiate Schools approvals:

Kelly Tonoch	01/09/2025
AVP Collegiate Schools State College of Florida, Manatee-Sarasota	Date
Patrici Rand	1/13/2025
Interim Provost State College of Florida, Manatee-Sarasota	Date
Tomas Juny	1/15/202
President State College of Florida, Manatee-Sarasota	Date
Chair, District Board of Trustees State College of Florida, Manatee-Sarasota	Date

Meeting of the DISTRICT BOARD OF TRUSTEES OF STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA January 28, 2025

AGENDA ITEM:
Annual Comprehensive Safety Inspection Report
RECOMMENDATION:
The College requests approval by the District Board of Trustees of the 2024-25 Annual Comprehensive Safety Inspection Report.
STAFF ANALYSIS:
The 2024/25 Annual Comprehensive Safety Inspection Report requires annual review and approval by the SCF Board of Trustees per F.S.S. 1013.12(2)(d). The enclosed report notes zero deficiencies for all buildings on all campuses.
FISCAL IMPACT NO
Funding Source:N/A Amount:N/A Will this action result in a Budget Amendment?N/A If yes, indicate the dollar amount:
Attachment
REQUESTED BY:Julia Jakway Vice President, Business and Administrative Services
APPROVED FOR AGENDA BY:

President

College Facility: State College of Florida-Manatee SCHOOL / FACILITY: Bradenton Campus 141 ADDRESS: SCHOOL / FACILITY: Bradenton Campus 141 ADDRESS: SCHOOL / FACILITY: Bradenton Campus 141 ADDRESS: SCHOOL / FACILITY: Bradenton Campus 141 Bradenton Campus 141 Bradenton Campus 141 ADDRESS: Read 200 ST West, Bradenton, FL. 32 THE DISTRICT FIRE SMETTY INSPECTIOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR NAME FRANTED (F. JOINT INSPECTION) THE DISTRICT FIRE SMETTY INSPECTOR INSPECT	# OF SERIOUS FIRE SAFETY VIOLATIONS _0 # OF NON-SERIOUS FIRE SAFETY VIOLATION NUMBER
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STATE COLLEGE OF FLORIDA 2025-2026 ACADEMIC/INSTRUCTIONAL CALENDAR

2025	Fall Term	Comments
Aug. 7	Faculty Return	
Aug. 7-8	Faculty Planning/Convocation	
Aug. 11	Classes Begin	
Sep. 1	Labor Day	
Nov. 11	Veterans Day Observed	
Nov. 26	Classes End	
Nov. 27-28	Thanksgiving Break	
Dec. 1-4	Exams	
Dec. 5	Commencement	
Dec. 5	Final Grades Due by 11:59 pm	
Dec 6- Jan 11	Winter Break (Students)	
Dec.6-Jan 7	Winter Break (Faculty)	
Dec. 19- Jan 1	Winter Break (Staff)	
***	G 4 m	
2026	Spring Term	Comments
Jan. 8	Faculty Return	
Jan. 8-9	Faculty Planning	
Jan. 12	Classes Begin	
Jan. 19	Martin Luther King	
Mar.9-13	Spring Break	
May 1	Classes End	
May 4-7	Exams	
May 8	Commencement	
Way o	Commencement	
May 8	Final Grades Due by 11:59 pm	
•		
0000	G	
2026	Summer Term	Comments
May 18	Faculty Returns	
May 18	Classes Begin	
May 25	Memorial Day	
July 3	Independence Day Observed	
Aug. 7	Classes End	
Aug. 7	Final Grades Due by 11:59 pm	
Aug. /	Timal Grades Due by 11.57 pm	

STATE COLLEGE OF FLORIDA 2026-2027 ACADEMIC/INSTRUCTIONAL CALENDAR

2026	Fall Term	Comments
Aug. 13	Faculty Return	
Aug. 13-14	Faculty Planning/Convocation	
Aug. 17	Classes Begin	
Sep. 7	Labor Day	
Nov. 11	Veterans Day Observed	
Nov. 26-27	Thanksgiving Break	
Dec. 4	Classes End	
Dec. 7-10	Exams	
Dec. 11	Commencement	
Dec. 11	Final Grades Due by 11:59 pm	
Dec 12- Jan 10	Winter Break (Students)	
Dec.12-Jan 6	Winter Break (Faculty)	
Dec. 21- Jan 1	Winter Break (Staff)	
•••		~
2027	Spring Term	Comments
Jan. 7	Faculty Return	
Jan. 7-8	Faculty Planning	
Jan. 11	Classes Begin	
Jan. 18	Martin Luther King	
Mar.8-12	Spring Break	
April 30	Classes End	
May 3-6	Exams	
May 7	Commencement	
May 7	Final Grades Due by 11:59 pm	
-1- -	Time States 2 at 6, 1110, pm	
2027	Summer Term	Comments
May 17	Feaulty Datums	
May 17 May 17	Faculty Returns Classes Begin	
May 31	Memorial Day	
•	Independence Day Observed	
July 5	Classes End	
Aug. 6		
Aug. 6	Final Grades Due by 11:59 pm	

Calendar subject to change

OFFICE OF THE VICE PRESIDENT OF FINANCE AND ADMINISTRATIVE SERVICES

Julie Martin Jakway, Vice President

TO: State College of Florida, Manatee – Sarasota

District Board of Trustees

FROM: Julie Martin Jakway

Vice President of Finance and Administrative Services

SUBJECT: Monthly Financial Report – November 2024

Two Year Programs

The report for Two Year Programs presents the Budget and Year-To-Date Revenue and Expense for this fiscal year and last fiscal year as of November 30, 2024.

Student Fees revenue for the current year is 1% higher compared to the same period last year. Other Student Fees revenue decreased by 9% over Other Student Fees reported through November of last year. This is mainly due to a decrease in repeat course fees and self-supporting program tuition fees. Support from Local Government increased by 19% over Support from Local Government through November of last year. This increase is due to earlier invoicing of dual enrollment in the current year. State Support decreased by 1% over State Support through November of last year.

In the category of Expenses, overall Personnel costs are 15% higher as compared to last November. This increase is due to there being three pay periods in November this year as opposed to two last year. Services expenses increased 45% and Materials and Supplies expenses increased by 22% compared to November of last year. Services expenses increased mainly due to timing of insurance payments and increased contractual services. Materials and Supplies increase is due to an increase in data software and minor equipment purchases in the current year. Other Current Charges decreased 2% compared to the same category through November of last year.

With this 42% complete, personnel costs are at 35% of the amount budgeted for the current year, which is slightly higher compared to the three-year average for this time of year of 32%. Current expenses represent 34% of the amount budgeted, higher than the three-year average of 29% this time of year.

In summary, with the year 42% complete:

- Year-To-Date Actual Revenue is 49% of the Adjusted Budget, which is slightly higher compared with the three-year average of 48% for this time of year.
- Year-To-Date Actual Expense is 40% of the Adjusted Budget, which is higher than the three-year average of 32% for this time of year.
- Revenues are higher and expenses are lower as would be expected as a percentage of budget basis.

Baccalaureate Programs

Total Revenue for Baccalaureate Programs consists of Student Fees, Other Student Fees, and Other Revenue. Total Revenue as of November 30, 2024, totaled \$1,112,273, compared to the three-year average of \$1,065,766. Student Fees revenue is \$957,833 and Other Student Fees revenue is \$79,935, compared to the three-year average of \$931,986 and \$79,115, respectively, for this time of year. Other Revenue is \$74,505 compared to the three-year average of \$54,665 for this time of year. This increase is largely due to higher interest rates in the current year.

Total Expense for Baccalaureate Programs consists of Personnel and Current expenses. Total Expense is \$645,752, with Personnel totaling \$586,894 and Current Expense totaling \$58,858, compared to the three-year average of \$514,156, \$476,360, and \$37,796, respectively, for this time of year. The increase in Personnel is due to there being three pay periods in November this year as opposed to two last year.

On a percentage basis, Total Revenue is 58% of that budgeted compared to the three-year average of 61% for this time of year. Total Expense is 36% of that budgeted, which is higher than the 30% three-year average for this time of year.

Collegiate School – Bradenton Campus

Total Revenue for Collegiate School – Bradenton Campus consists of Support from Local Government, State Support, Federal Support, and Other Revenue. Total Revenue as of November 30, 2024, totaled \$2,131,317 compared to the three-year average of \$1,983,042. Support from Local Government is \$1,783,322 compared to the three-year average of \$1,773,206 for this time of year. State Support is \$102,033 compared to the three-year average of \$106,864 for this time of year. Federal Support is \$191,516 compared to the three-year average of \$57,539 for this time of year. This change is due to the last submission for ESSER III grant. All ESSER funds have been expensed at this time. Other Revenue is \$54,446 compared to the three-year average of \$45,433 for this time of year. This increase is driven by the rise in interest rates in the current fiscal year.

Total Expense for Collegiate School – Bradenton Campus consists of Personnel, Current and Capital Outlay expenses. Total Expense is \$1,834,026, with Personnel totaling \$1,154,790, Current Expense totaling \$445,107 and Capital Outlay expenses totaling \$234,129 during the period. These figures compared to the three-year averages of \$1,688,323, \$1,015,500, \$416,895, and \$255,928, respectively, for this time of year.

On a percentage basis, Total Revenue is 47% of that budgeted, higher than the three-year average of 45% for this time of year. Total Expense is 36% of that budgeted, slightly higher than the three-year average of 34% for this time of year.

Collegiate School – Venice Campus

Total Revenue for Collegiate School – Venice Campus consists of Support from Local Government, State Support, Federal Support, and Other Revenue. Total Revenue as of November 30, 2024, totaled \$1,308,610 compared to the three-year average of \$965,798. Support from Local Government is \$1,216,837 compared to the three-year average of \$917,588 for this time of year. State Support is \$79,708 compared to the three-year average of \$42,053. Federal Support is \$1,060 compared to the three-year average of \$(3,483) for this time of year. This change is due to accruing ESSER grants funds in previous fiscal years. All ESSER funds have been expensed at this time. Other Revenue is \$11,005 compared to the three-year average of \$9,639 for this time of year.

Total Expense for Collegiate School – Venice Campus consists of Personnel, Current and Capital Outlay expenses. Total Expense is \$675,283, with Personnel totaling \$519,843, Current Expense totaling \$149,710 and Capital Outlay expenses totaling \$5,729 during the period. These figures compared to the three-year averages of \$773,457, \$454,109, \$142,185, and \$177,163, respectively, for this time of year.

On a percentage basis, Total Revenue is 50% of that budgeted, more than the three-year average of 41% for this time of year. Total Expense is 26% of that budgeted, which is less than the three-year average of 31% for this time of year.

Two Year Revenue and Expense Comparison Report Lower Level Programs - Fund 11000 FY 2024-25 vs. FY 2023-24 State College of Florida

Percent Track Tr			November 30, 2024	30, 2024			November 30, 2023	30, 2023		
Control					Percent				Percent	Percent Change
13,835,060 13,835,060 10,610,985 77% 13,679,170 10,496,419 77% 10,636,0419 77% 10,636,0419 77% 13,679,170 10,496,419 77% 13,679,170 13,679,170 10,496,419 77% 13,679,170 13,679,170 10,496,419 77% 13,679,170 13,679,170 10,496,419 77% 13,679,170 13,679,170 10,496,419 77% 14,7381 13,322,238 13,222,238 13,679,170 13,679,170 13,679,170 13,679,170 13,679,170 13,679,170 10,496,419 77% 14,7381 13,330,622 13,7344 13,433,470 13,433,47					YTD Actual /				YTD Actual /	CY YTD Actual/
Fees 3950,858 3,950,858 2,081,433 53% 3,678,121 3,678,121 2,296,006 1.0 cit Cost Covernment [1] 1,47,861 1,47,861 1,598,604 110% 3,678,121 3,678,121 2,296,006 1.362,79,924 3,877,248 1,598,604 110% 1,387,374 1,332,243,347 1,332,296,122 3,579,924 3,877,364 977,364 977,364 977,364 977,364 1,173,320 4,173,48 5,123,32 4,173,48 5,123,32 4,173,48 5,123,33 4,123,32 4,11	<u>Description</u>	Orig Budget	Adj Budget	YTD Actual	Adj Budget	Orig Budget	Adj Budget	YTD Actual	Adj Budget	PY YTD Actual
13825.060 13825.060 13825.00 1010.0365 13679.170 13679.170 104.064.19 1360.066 13825.060 13825.060 13825.060 13825.060 13825.060 13825.060 13825.060 1447.061 1447.0	Revenue									
Fees 3,950,688 3,950,686 1,081,433 1,081,121 1,447,861 1,446,871	Student Fees	13,835,060	13,835,060	10,610,985	%//	13,679,170	13,679,170	10,496,419	%11%	1%
Local Government [1] 1,447,861 1,489,610 1,598,604 110% 1,343,347 1,339,692 1,151,2017 1,147,861 1,369,600 3,005,000	Other Student Fees	3,950,858	3,950,858	2,081,433	23%	3,678,121	3,678,121	2,296,006	62%	%6-
The state of the contracts of the contract	Support From Local Government [1]	1,447,861	1,447,861	1,598,604	110%	1,343,347	1,343,347	1,339,692	100%	19%
3,026,000 3,026,000 77,143 3% 26,000 3,876,000 225,202 0 0 0 0 0 0 0 0 0	State Support	35,579,924	33,871,248	13,322,238	39%	35,999,152	35,999,152	13,512,017	38%	-1%
Signatis & Contracts 0	Federal Support	3,026,000	3,026,000	77,143	3%	26,000	3,876,000	225,202	%9	
vices Department 977,364 977,364 591,448 61% 827,665 827,665 428,396 e [2] 1,173,200 1,173,200 1,173,200 1,173,200 41% 476,544 807,264 360,328 Receipts [3] 275,268 277,768 (1,003) 49% 56,326,547 60,202,547 28,539,67 Revenue 60,265,655 58,559,479 28,759,673 28,759,673 49% 56,326,547 60,202,547 28,658,057 Revenue 60,265,655 58,559,479 28,759,673 49% 56,326,547 60,202,547 28,658,057 Revenue 60,266,655 58,559,479 28,750,408 3,709,408	Gifts, Private Grants & Contracts	0	0	0		0	0	0		
Receipts 3	Sales and Services Department	977,364	977,364	591,448	61%	827,665	827,665	428,396	25%	38%
Revenue 60,265,655 56,559,479 28,759,673 49% 56,326,547 60,202,547 28,658,057	Other Revenue [2]	1,173,320	1,173,320	478,826	41%	476,544	502,544	360,328	72%	33%
Nue 60,265,655 58,559,479 28,759,673 49% 56,326,547 60,202,547 28,658,057 Revenue 60,265,655 58,559,479 28,759,673 49% 56,326,547 60,202,547 28,658,057 Revenue 60,265,655 58,559,479 28,759,673 28,759,673 49% 56,326,547 60,202,547 28,658,057 line & Perm Part Time 26,959,740 27,247,563 9,691,049 36% 25,165,669 25,167,669 8,438,228 neits 11,695,362 11,78,659 3,764,020 33% 11,991,426 1,032,945 neits 42,411,994 42,372,227 14,623,728 35% 40,866,503 40,868,503 12,746,076 nese 15,293,290 15,559,332 6,216,410 40% 11,146,170 15,099,144 4,286,702 Supplies 4,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,466 1,113,30 Charges [5] 5,508,677 3,766,673 387,705 0,66,608,353 6,508,373 5,79	Non-Revenue Receipts [3]	275,268	277,768	(1,003)		296,548	296,548	(2)	%0	
Fevenue 60,265,655 58,559,479 28,759,673 49% 56,326,547 60,202,547 28,658,057	Total : Revenue	60,265,655	58,559,479	28,759,673	46%	56,326,547	60,202,547	28,658,057	48%	%0
ime & Perm Part Time 26,959,740 27,247,563 9,691,049 36% 25,165,669 25,167,669 8,438,928 1,032,945 1,032,945 3,765,992 1,178,659 33% 11,991,426 11,991,426 11,991,426 3,774,004 11,991,426 11,991,426 3,774,004 11,991,426 11,991,426 3,774,004 11,991,426 11,991,426 3,774,004 11,991,426 11,991,426 3,774,004 11,991,426 11,991,426 3,774,004 11,146,170 15,089,114 4,286,702 1,357,891 11,146,170 15,089,114 4,286,702 1,357,891 11,146,170 15,089,114 4,286,702 1,357,891 11,146,170 15,089,114 4,286,702 1,357,891 11,142,07 15,089,114 4,286,702 1,357,891 11,142,07 15,089,114 4,286,702 1,357,891 11,142,07 15,089,114 1,143,80 1,173,148 25,487 11,145,586 1,173,148 25,487 11,145,3	Grand Total: Revenue	60,265,655	58,559,479	28,759,673	49%	56,326,547	60,202,547	28,658,057	48%	%0
rine & Perm Part Time 26,959,740 27,247,563 9,691,049 36% 25,165,669 25,165,669 8,438,928 rell Exp P/T (Non-Perm) 3,756,892 3,766,892 1,178,659 1,178,659 3,709,408 1,030,408 1,032,945 rell Exp P/T (Non-Perm) 3,756,892 1,178,659 3,764,020 33% 11,991,426 1,032,945 3,744,204 rell Exp P/T (Non-Perm) 1,695,362 11,359,372 1,4623,728 3,764,020 33% 11,991,426 1,746,704 3,744,204 relits 42,411,994 42,372,227 14,623,728 35% 40,866,503 40,868,503 12,746,076 supplies 4,284,109 4,06,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 Charges [5] 5,508,677 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 S,508,677 3,766,673 3,795,807 3,406,586 1,113,148 25,487 stanks 1,145,586 1,173,148 25,487 stanks 1,1	Expense									
refits P/T (Non-Perm) 3,766,892 3,765,922 1,178,659 31% 3,709,408 3,709,408 1,032,945 refits 11,695,362 11,359,372 3,754,020 38% 11,991,426 1,1991,426 3,274,204 nnel 42,411,994 42,372,227 14,623,728 35% 40,866,503 40,868,503 12,746,076 nnse 15,293,290 15,559,932 6,216,410 40% 11,146,170 15,089,114 4,286,702 Supplies 4,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 Charges [5] 5,509,77 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 nt Expense 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense [6] 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense [7] 66,548,730 2,304,074 1,145,586 1,173,148 25,487	Personnel Salaries-Full Time & Perm Part Time		27,247,563	9,691,049	36%	25,165,669	25,167,669	8,438,928	34%	15%
nefits 11,695,362 11,359,372 3,754,020 33% 11,991,426 1,2746,076 nnel 42,411,994 42,372,227 14,623,728 35% 40,866,503 40,866,503 12,746,076 nnel 42,411,994 42,372,227 14,623,728 35% 40,866,503 40,866,503 12,746,076 nse 15,293,290 15,559,932 6,216,410 40% 11,146,170 15,089,114 4,286,702 Supplies 4,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 Charges [5] 5,509,773 37,766,773 387,705 10% 6,008,353 6,527,463 394,251 xi 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 xi 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 xi 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487	Other Personnel Exp P/T (Non-Perm)		3,765,292	1,178,659	31%	3,709,408	3,709,408	1,032,945	28%	14%
nnel 42,411,994 42,372,227 14,623,728 35% 40,866,503 40,868,503 12,746,076 nse 15,293,290 15,559,932 6,216,410 40% 11,146,170 15,089,114 4,286,702 Supplies 4,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 Charges [5] 5,508,677 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 at Expense 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense [6] 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense [7] 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487	Personnel Benefits		11,359,372	3,754,020	33%	11,991,426	11,991,426	3,274,204	27%	15%
nse 15,289,290 15,559,932 6,216,410 40% 11,146,170 15,089,114 4,286,702 2 Supplies 4,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 2 Charges [5] 5,508,677 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 nt Expense 25,091,373 23,732,887 7,962,007 34% 21,868,730 25,863,033 5,792,333 state and an	Total : Personnel	42,411,994	42,372,227	14,623,728	32%	40,866,503	40,868,503	12,746,076	31%	15%
15,293,290 15,559,932 6,216,410 40% 11,146,170 15,089,114 4,286,702 2,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 2,269,6702 2,508,677 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 2,2013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 2,5487 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 2,5487	Current Expense									
Supplies 4,289,406 4,406,282 1,357,891 31% 4,114,207 4,246,456 1,111,380 2 Charges [5] 5,508,677 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 2 Int Expense 25,091,373 23,732,887 7,962,007 34% 21,868,730 25,863,033 5,792,333 2 all 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense [6] 66,548,730 63,880,849 67,046,884 1,173,148 25,487	Services [4]	15,293,290	15,559,932	6,216,410	40%	11,146,170	15,089,114	4,286,702	28%	45%
Charges [5] 5,508,677 3,766,673 387,705 10% 6,608,353 6,527,463 394,251 rit Expense 25,091,373 23,732,887 7,962,007 34% 21,868,730 25,863,033 5,792,333 2 sile 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense [6] 66,548,736 1,173,148 25,487 25,487 25,487	Materials and Supplies	4,289,406	4,406,282	1,357,891	31%	4,114,207	4,246,456	1,111,380	26%	22%
rit Expense 25,091,373 23,732,887 7,962,007 34% 21,868,730 25,863,033 5,792,333 2 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense (6) 60 546,367 75,401,736 30,410,736 40% 63,860,849 48,563,897 2	Other Current Charges [5]	5,508,677	3,766,673	387,705	10%	6,608,353	6,527,463	394,251	%9	-5%
2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 25,487 2,013,000 1,996,683 24,340 1% 63,887 25,48	Total: Current Expense	25,091,373	23,732,887	7,962,007	34%	21,868,730	25,863,033	5,792,333	22%	37%
2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487 Expense (6) 695,683 24,340 1% 1,145,586 1,173,148 25,487	Capital				č				ò	ì
2,013,000 1,996,683 24,340 1% 1,145,586 1,173,148 25,487	Capital Outlay	2,013,000	1,996,683	24,340	1%	1,145,586	1,1/3,148	25,487	%7.	%¢-
60 516 367 76 411 706 31 0410 074 41% 63 880 819 67 014 684 18 563 807	Total : Capital	2,013,000	1,996,683	24,340	1%	1,145,586	1,173,148	25,487	2%	%9-
150,000,01 +00,400,00 63,000,00 +0.00 1,000,00 1,000,00 1,000,000	Grand Total: Expense [6]	69,516,367	76,401,796	30,910,074	40%	63,880,819	67,904,684	18,563,897	27%	%19

Dual enrollment revenue

Includes interest and dividends, fines and penalties, bad debt recoveries and miscellaneous revenue

Includes non-mandatory transfers in, proceeds from fixed asset sales, and over and short Includes travel, postage, phone, printing, repairs, service agreements, utilities, advertising, temp svcs, consultants and professional fees, and contractors Includes central store, scholarships, fee waivers, bad debt expense, unemployment comp and uninsured losses Includes non-mandatory transfers out to Fund 7 (For FY 24-25 this total is \$8.3 million)

⁻ 2 **E 4 C 0**

Two Year Revenue and Expense Comparison Report Upper Level Programs - Fund 12000 FY 2024-25 vs. FY 2023-24 State College of Florida

			Novembe	November 30, 2024			November 30, 2023	. 30, 2023		
AC	•				Percent YTD Actual /				Percent YTD Actual /	Percent Change CY YTD Actual/
Type	<u>Description</u>	Orig Budget Adj Budget	Adj Budget	YTD Actual	Adj Budget	Orig Budget Adj Budget YTD Actual	Adj Budget	YTD Actual	Adj Budget	PY YTD Actual
4	Student Fees	1,439,766	1,439,766	957,833	%29	1,302,969	1,302,969	981,515	75%	-2%
42	Other Student Fees	140,149	140,149	79,935	21%	123,689	123,689	76,993	92%	4%
44	State Support	178,164	178,164	0	%0	178,164	178,164	0	%0	
49	_	159,183	159,183	74,505	47%	68,438	68,438	58,564	%98	
	Total : Revenue	1,917,262	1,917,262	1,112,273	28%	1,673,260	1,673,260	1,117,072	%29	%0
	Grand Total: Revenue	1,917,262	1,917,262	1,112,273	28%	1,673,260	1,673,260	1,117,072	%29	%0
	Expense Personnel									
21	Salaries-Full Time & Perm Part Time	813,108	820,108	303,591	37%	800,253	800,253	255,044	32%	19%
52	Other Personnel Exp P/T (Non-Perm)	363,600	363,600	190,735	52%	400,451	400,451	168,340	42%	13%
53	Personnel Benefits	394,129	394,665	92,567	23%	259,408	259,408	83,765	32%	11%
	Total : Personnel	1,570,837	1,578,373	586,894	37%	1,460,112	1,460,112	507,149	32%	16%
	Current Expense									
61	Services [2]	34,675	33,525	4,479	13%	35,755	34,255	6,885	20%	-35%
62	Materials and Supplies	86,143	86,136	5,781	%2	83,777	86,777	5,390	%9	%2
63	Other Current Charges [3]	93,616	93,616	48,598	25%	93,616	93,616	6,422	%2	
	Total: Current Expense	214,434	213,277	58,857	28%	213,148	214,648	18,696	%6	
7	Capital Capital Outlay	0	0	0		0	0	0		
	Total : Capital	0	0	0		0	0	0		
	Grand Total:Expense	1,785,271	1,791,650	645,752	%98	1,673,260	1,674,760	525,845	31%	23%

Includes interest and dividends, fines and penalties, bad debt recoveries and miscellaneous revenue

Includes travel, postage, phone, printing, repairs, service agreements, utilities, advertising, temp svcs, consultants and professional fees, and contractors Includes central store, scholarships, fee waivers and bad debt expense

BUDGET AMENDMENT REQUEST STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA

RESOLUTION NUMBER: Sixteen (16) FISCAL YEAR: 2024-25
AMENDMENT NUMBER: Sixteen (16) November 2024

FUND NAME: CURRENT UNRESTRICTED FUND NUMBER: 11000

		PRESENT						REVISED
CATEGORY		BUDGET		INCREASE		DECREASE		BUDGET
Beginning Fund Balance	\$	21,722,247	\$		\$		\$	21,722,247
REVENUE		58,559,479						58,559,479
TOTAL TO BE ACCOUNTED FOR	\$ ==	80,281,726	\$	0	•	0	\$ ==	80,281,726
SALARIES	\$	42,367,227	\$	5,000	<a>			42,372,227
CURRENT EXPENSE		23,159,578		8,400,114				31,559,692
CAPITAL OUTLAY		1,020,797			<c></c>	24,114		996,683
ENDING FUND BALANCE		13,734,124			<d>></d>	8,381,000		5,353,124
TOTAL ACCOUNTED FOR	\$ ==	80,281,726	\$ =	8,405,114 ======	\$	8,405,114 ======	\$ ==	80,281,726
JUSTIFICATION:								
<a> The \$5,000 increase in Salaries Expense is do Increase in budget for QEP stipends	ue to:				\$	5,000 5,000		
The \$8,400,114 increase in Current Expense in Decrease in budget for QEP stipends Increase in budget to fund faculty phone upgra Increase to establish inauguration budget Increase in expense budget to move fund balance.	ade proj	ect	ects		\$ <u>-</u>	(5,000) 24,114 81,000 8,300,000 8,400,114		
The \$24,114 decrease in Capital Outlay Expended Decrease in budget to fund faculty phone upgrade.					\$ _	(24,114) (24,114)		
The \$8,381,000 decrease in fund balance is d Decrease to fund balance for Presidential Inau capital projects		n and transfer of f	unds to	Fund 7 for	-	(8,381,000) (8,381,000)		

BUDGET AMENDMENT REQUEST STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA

RESOLUTION NUMBER: Seventeen (17)
AMENDMENT NUMBER: Seventeen (17)

FISCAL YEAR: 2024-25 November 2024

FUND NAME: GENERAL RESTRICTED

FUND NUMBER: TWO

CATEGORY		PRESENT BUDGET		INCREASE		D	DECREASE		REVISED BUDGET
Beginning Fund Balance	\$	2,071,953	\$			\$		\$	2,071,953
REVENUE		9,171,923		561,020	<a>				9,732,943
TOTAL TO BE ACCOUNTED FOR	\$ ===	11,243,876	\$ ====	561,020	-	\$ ====	0	\$ ==	11,804,896
SALARIES	\$	6,132,500	\$	66,000					6,198,500
CURRENT EXPENSE		3,550,877		495,020	<c></c>				4,045,897
CAPITAL OUTLAY		134,586			<d></d>				134,586
ENDING FUND BALANCE		1,425,914			<e></e>				1,425,914
TOTAL ACCOUNTED FOR	\$ ===	11,243,876	\$ ====	561,020		\$ ====	0	\$ ==	11,804,896
JUSTIFICATION:									
<a> The \$561,020 increase in Revenue Increase in budget to establish PC						\$	561,020 561,020		
The \$66,000 increase in Salaries Increase in budget for SABR salar						\$	66,000 66.000		
<c> The \$495,020 increase in Current Increase in budget to establish PC Decrease in budget for SABR sala</c>	OG grant					\$	561,020 (66,000) 495,020		

BUDGET AMENDMENT REQUEST STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA

RESOLUTION NUMBER: Eighteen (18) AMENDMENT NUMBER: Eighteen (18) FISCAL YEAR: 2024-25 November 2024

FUND NAME: UNEXPENDED PLANT FUND

FUND NUMBER: SEVEN

PRESENT

REVISED

CATEGORY		BUDGET		INCREASE		DECREASE		BUDGET
Beginning Fund Balance	\$	24,425,514	\$		\$		\$	24,425,514
REVENUE		53,166,883		8,300,000				61,466,883
TOTAL TO BE ACCOUNTED FOR	\$	77,592,397	\$	8,300,000		0	\$ ===	85,892,39
SALARIES	\$	309,775	\$					309,77
CURRENT EXPENSE		122,585		53,221				175,80
CAPITAL OUTLAY		27,497,278		6,726,779	<c></c>			34,224,05
ENDING FUND BALANCE		49,662,760		1,520,000				51,182,76
TOTAL ACCOUNTED FOR	\$	77,592,397	\$ ===	6,780,000	\$	0	\$ ==:	85,892,39
JUSTIFICATION:								
<a> The \$8,300,000 increase in Revenue is Transfer of fund balance from fund 1 to f	und 7 for projec	ts			\$	8,300,000 8,300,000		
cb> The \$53,221 increase in Current Expensions. Increase in budget for misc. expenses. Increase in budget for DELL CIT faculty of the control of the cont		ns			\$	5,000 3,221 8,221		
CD The \$6,726,779 increase in Capital Outl Decrease in budget for DELL CIT faculty Increase in budget for Hurricane Milton r Increase in budget for campuswide UPS Increase to establish budget for mainten Increase in budget to establish Parrish tr Increase in budget to establish budget for	office renovation epairs replacement ance, repairs, and ansfer from fundament	nd renovations d 1				(3,221) 5,000,000 75,000 250,000 1,300,000 105,000 6,726,779		
The \$1,520,000 increase in Ending Fun- Increase in fund balance due to transfer						1,520,000 1,520,000		

Two Year Revenue and Expense Comparison Report FY 2024-25 vs. FY 2023-24 Collegiate School - Bradenton Campus State College of Florida

Percent Perc			November 30, 2024	30, 2024			November 30, 2023	30, 2023		
Orig Budget Adj Budget YTD Actual Adj Budget YTD Actual Adj Budget Adj Budget YTD Actual Adj Bu	•				Percent YTD Actual /				Percent YTD Actual /	Percent Change CY YTD Actual/
Local Government [1] 4,492,106 4,492,106 1,783,322 40% 3,954,102 4,122,643 1,775,535 2	<u>ption</u> ue	Orig Budget	Adj Budget	YTD Actual	Adj Budget	Orig Budget	Adj Budget	YTD Actual	Adj Budget	PY YTD Actual
2 2 0 0 102,033 106,462	rt From Local Government [1]	4,492,106	4,492,106	1,783,322	40%	3,954,102	4,122,643	1,775,535	43%	%0
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Support [2]	0	0	102,033		40	40	126,462		-19%
re [4] 0 54,446 79,430 79,430 79,430 53,185 Revenue 4,519,374 4,519,374 2,131,317 47% 4,060,840 4,229,381 1,929,586 Reliance & Perm Part Time 2,497,195 2,497,695 850,238 34% 1,834,689 719,492 83,433 Befits Annel 3,289,703 3,290,241 1,154,790 35% 2,627,197 2,627,197 996,819 Inset 1,235,145 1,168,402 238,976 2,00,141 1,154,790 35% 2,627,197 2,991,54 112,472 Charges 1,530,360 1,540,299 333,992 234,129 70% 538,038	Support [3]	27,268	27,268	191,516		27,268	27,268	(25,585)	-94%	
Nume A 519,374 4,519,374 2,131,317 47% 4,060,840 4,229,381 1,919,374 1,1834,689 1,834,689 1,834,689 1,834,689 1,834,689 7 Revenue 4,519,374 4,519,374 2,131,317 47% 4,060,840 4,229,381 1,19 Image 2,497,195 2,497,695 850,238 34% 1,834,689 7,834,689 7 Image 7732,988 733,026 294,290 40% 722,988 732,988 7 Image 1,235,145 1,168,402 238,976 206,137 2,627,197 2,627,197 36 Supplies 0 0 0 0 0 0 0 Charges 1,530,360 1,540,299 445,107 29% 1,334,989 1,365,589 4 Images 1,530,360 1,540,299 234,129 70% 538,038 985,262 4 Seg,038 333,992 234,129 70% 538,038 985,262 4	Revenue [4]	0	0	54,446		79,430	79,430	53,185	%29	2%
Revenue 4,519,374	Revenue	4,519,374	4,519,374	2,131,317	47%	4,060,840	4,229,381	1,929,596	46%	10%
ime & Perm Part Time 2,497,195 2,497,695 850,238 34% 1,834,689 1,834,689 77 ive Exp P/T (Non-Perm) 59,520 10,262 17% 59,520 59,520 59,520 ive its point of the part Time 59,520 10,262 17% 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 59,520 50,241 1,154,790 55% 2,627,197 2,627,197 39,520,241 1,154,790 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total: Revenue	4,519,374	4,519,374	2,131,317	47%	4,060,840	4,229,381	1,929,596	46%	10%
ime & Perm Part Time 2,497,195 2,497,695 850,238 34% 1,834,689 1,834,689 7 iel Exp P/T (Non-Perm) 59,520 59,520 10,262 17% 59,520 50,520 50,520 59,520 50,520 50,520 50,520 50,520 50,520 50,520 50,521,197 90 Insert Insert <td>ase nnnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	ase nnnel									
lefits P/T (Non-Perm) 59,520 59,520 10,262 17% 59,520 59,520 59,520 lefits 732,988 733,026 294,290 40% 732,988 732,988 23 232,988 733,026 294,290 35% 2,627,197 2,627,197 99 332,992 234,129 20% 1,065,835 1,066,435 3 295,214 371,897 206,131 55% 269,154 11066,435 3 Charges 1,530,360 1,540,299 445,107 29% 1,334,989 1,365,589 4	ss-Full Time & Perm Part Time	2,497,195	2,497,695	850,238	34%	1,834,689	1,834,689	719,492	39%	18%
refits 732,988 733,026 294,290 40% 732,988 732,988 nnel 3,289,703 3,290,241 1,154,790 35% 2,627,197 2,627,197 nse 1,235,145 1,168,402 238,976 20% 1,065,835 1,066,435 Supplies 295,214 371,897 206,131 55% 269,154 299,154 Charges 0 0 0 0 0 0 nt Expense 1,530,360 1,540,299 445,107 29% 1,334,989 1,365,589 ai 296,899 333,992 234,129 70% 538,038 985,262	Personnel Exp P/T (Non-Perm)	59,520	59,520	10,262	17%	59,520	59,520	8,343	14%	23%
nnel 3,289,703 3,290,241 1,154,790 35% 2,627,197 2,627,197 nse 1,235,145 1,168,402 238,976 20% 1,065,835 1,066,435 Supplies 295,214 371,897 206,131 55% 269,154 299,154 Charges 0 0 0 0 0 0 nt Expense 1,530,360 1,540,299 445,107 29% 1,334,989 1,365,589 ai 296,899 333,992 234,129 70% 538,038 985,262	nnel Benefits	732,988	733,026	294,290	40%	732,988	732,988	268,984	37%	%6
nse 1,235,145 1,168,402 238,976 20% 1,065,835 1,066,435 Supplies 295,214 371,897 206,131 55% 269,154 299,154 Charges 0 0 0 0 0 0 nt Expense 1,530,360 1,540,299 445,107 29% 1,334,989 1,365,589 296,899 333,992 234,129 70% 538,038 985,262 31 296,899 333,992 234,129 70% 538,038 985,262	: Personnel	3,289,703	3,290,241	1,154,790	35%	2,627,197	2,627,197	996,819	38%	16%
Supplies 1,235,145 1,168,402 238,976 20% 1,065,835 1,066,435 295,214 371,897 206,131 55% 269,154 299,154 Charges 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nt Expense									
Supplies 295,214 371,897 206,131 55% 269,154 299,154 Charges 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	es [5]	1,235,145	1,168,402	238,976	20%	1,065,835	1,066,435	333,676	31%	-28%
Charges 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	als and Supplies	295,214	371,897	206,131	22%	269,154	299,154	112,472	38%	83%
nt Expense 1,530,360 1,540,299 445,107 29% 1,334,989 1,365,589 1,3	Current Charges	0	0	0		0	0	0	Ī	
296,899 333,992 234,129 70% 538,038 985,262 296,899 333,992 234,129 70% 538,038 985,262	: Current Expense	1,530,360	1,540,299	445,107	29%	1,334,989	1,365,589	446,148	33%	%0
al 296,899 333,992 234,129 70% 538,038 985,262	al Omiav	206 800	333 000	234 120	%UZ	538 038	985 262	421 682	73%	
296,899 333,992 234,129 70% 538,038 985,262	- Outlay	230,033	356,535	27,12	900	000,000	303,505	421,002	2	
OFF DESCRIPTION OF THE STREET	Capital	296,899	333,992	234,129	%02	538,038	985,262	421,682	43%	
5,116,962 5,164,533 1,834,026 36% 4,500,223 4,978,048	Grand Total:Expense	5,116,962	5,164,533	1,834,026	%98	4,500,223	4,978,048	1,864,648	37%	-5%

Includes revenue from Manatee County school district Includes capital funding from Manatee County school district Includes grant revenue

Includes interest and dividend, teacher supply funds and Best & Brightest Scholarships awarded by Manatee County school board. Includes travel, postage, printing, lease, insurance, contracted services (including DE), and professional fees **= 2 2 2 3**

State College of Florida Two Year Revenue and Expense Comparison Report FY 2024-25 vs. FY 2023-24 Collegiate School - Venice Campus

			November 30, 2024	30, 2024			November 30, 2023	30, 2023			
AC	_				Percent YTD Actual /				Percent YTD Actual /	Percent Change CY YTD Actual/	
Typ	Type Description Revenue	Orig Budget	Adj Budget	YTD Actual	Adj Budget	Orig Budget	Adj Budget	YTD Actual	Adj Budget	PY YTD Actual	
43	Support From Local Government [1]	2,613,647	2,613,647	1,216,837	47%	2,364,033	2,364,033	922,358	39%	32%	
44		0	0	79,708		0	0	23,404		241%	
45	Federal Support [3]	12,680	12,680	1,060	8%	30,000	30,000	(13,309)	-44%	-108%	
49	Other Revenue [4]	3,000	3,000	11,005	367%	2,000	2,000	11,990	%009		
44	Non-Revenue Receipts	0	0	0		0	0	0			
	Total : Revenue	2,629,327	2,629,327	1,308,610	20%	2,396,033	2,396,033	944,443	39%	39%	
	Grand Total : Revenue	2,629,327	2,629,327	1,308,610	20%	2,396,033	2,396,033	944,443	39%	39%	
	Expense Personnel										
51	Salaries-Full Time & Perm Part Time	1,124,871	1,124,871	384,820	34%	1,044,146	1,044,146	315,578	30%	22%	
52	Other Personnel Exp P/T (Non-Perm)	25,000	25,000	1,806	%2	17,000	17,000	8,422	20%		
23	Personnel Benefits	367,987	367,987	133,218	36%	359,599	359,599	117,848	33%	13%	
	Total : Personnel	1,517,858	1,517,858	519,843	34%	1,420,745	1,420,745	441,849	31%		
61		800,958	816,958	94,372	12%	547,840	554,140	36,639	%2	158%	
62	_	230,356	214,356	55,339	56%	184,687	178,387	43,933	75%	76%	
	Total:Current Expense	1,031,314	1,031,314	149,710	15%	732,527	732,527	80,572	11%	%98	
7	Capital Capital Outlay	, COO	37 305	5 700	21%	000 8	08 585	21 824	7980	747	
-		3,000	500,12	9,129	0/17	3,000	33,000	±20,12	20/07	2/1	
	Total:Capital	5,000	27,305	5,729	21%	2,000	95,585	21,824	23%	-74%	
	Grand Total: Expense	2,554,172	2,576,477	675,283	79%	2,158,272	2,248,858	544,245	24%	24%	

^{= 2 © 4 0}

Includes revenue from Sarasota County school district Includes capital funding from Sarasota County school district Includes grant revenue Includes interest and dividends revenue Includes interest and dividends revenue Includes travel, postage, printing, lease, insurance, contracted services (including DE), and professional fees

ACCEPTANCE OF GIFTS AND GRANTS

It is respectfully requested the District Board of Trustees of State College of Florida, Manatee-Sarasota accept and approve the following gifts and grants.

	November	2024	
215	DONOR/GRANTOR	<u>AMOUNT</u>	DESCRIPTION
<u>Gifts:</u>	No gifts received		
<u>Grants:</u>	United States Department of Education		
	November YTD Revenue October YTD Revenue	673,525 686,453	
	Change for Month of November		Pell Grant 2023-24
	November YTD Revenue October YTD Revenue Change for Month of November	7,571,329 6,532,340 1,038,989	Pell Grant 2024-25
Total Re	eceived - Gifts	-	
Total Re	eceived (Returned) - Pell Grant	1,026,061	

PROPERTY DISPOSAL

(Complete and route to Vice President, Finance & Administrative Services)



Proposed by Xavier Montgomery Date 01/02/2025

Name

Manager, Business Operations

Title

Title		Purchase	Purchase	Reason for	Method of
Description	Asset #	Price	Date	disposal	disposal
iMac	36860	\$1229.00	07/27/2021	Obsolete	Escrap
Latitude 5400 XCTO	00035071	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035072	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035073	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035074	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035075	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035076	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035077	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035080	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035081	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035082	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035083	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035084	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035085	\$1,020.00	01/03/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035155	\$1,150.00	03/16/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035273	\$1,200.00	06/17/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035288	\$1,200.00	06/17/2020	Obsolete	Escrap
Latitude 5400 XCTO	00035294	\$1,200.00	06/17/2020	Obsolete	Escrap
MacBook Pro	00035311	\$2,059.00	06/23/2020	Obsolete	Escrap
Latitude 5510 XCTO	00035535	\$1,350.00	12/03/2020	Obsolete	Escrap
Latitude 5300 BTX	00037891	\$0.00	10/13/2022	Obsolete	Escrap
Latitude 7280	00037902	\$0.00	10/13/2022	Obsolete	Escrap
OptiPlex 5050 Mini XCTO	033598	\$725.00	03/29/2018	Obsolete	Escrap
OptiPlex 5050 Mini XCTO	033769	\$1,555.12	05/29/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033931	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033948	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033950	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033951	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033962	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033964	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033967	\$550.00	09/19/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033979	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033980	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033981	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033984	\$550.00	09/27/2018	Obsolete	Escrap

PROPERTY DISPOSAL

(Complete and route to Vice President, Finance & Administrative Services)

OptiPlex 3060 Micro BTX	033985	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033986	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033988	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033989	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033990	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033993	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033996	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033998	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	033999	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	034000	\$550.00	09/27/2018	Obsolete	Escrap
OptiPlex 3060 Micro BTX	034003	\$550.00	09/27/2018	Obsolete	Escrap

Tate Montgomery	01/02/2025
Proposer	Date
Robertalida	01/02/2025
Business Services Administrator	Date

Julia Jakway Iulia Jakway (Jan 2, 2025 16:35 EST)

Signature of Vice President, Finance & Administrative Services

STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA GRANT PROPOSAL

NO:	TITLE:	FUNDS REQUESTED:			
25-01	Italian/Italian American Classes - Pathway	\$2,300			
	ING AGENCY:	SCF Cash Match:			
	General of Italy in Miami	\$0 SCF In-Kind Match:			
	Ros: Ruffner Grieneisen, Ph.D., Chair, t of Language and Literature	\$0			

College departments and participating personnel:

Courtney J. Ruffner Grieneisen, Ph.D., Chair, Department of Language and Literature; Jamie Tracy, Assistant Dean, Art, Design & Humanities; and Dr. Patricia Rand, Interim Provost

GRANT SUMMARY:

This grant from the Consulate General of Italy in Miami is a \$2,300 continuation award that provides State College of Florida, Manatee-Sarasota (SCF) with funding to continue to pay Language and Literature faculty to teach courses in Italian/Italian Studies as part of a certificate pathway.

This certificate pathway integrates into the general education requirements of SCF so that students can use the courses to maximize the outcomes with efficiency. This integration motivates students to continue the study of Italian and deepen their understanding and appreciation of Italian culture.

One goal of the grant is to add a digital badge to the students' transcripts if a specific sequence of courses is completed. This will be the result of a union between the Italian language and Digital Humanities courses, with a Capstone project and a course of choice concerning the culture, literature, cinema or the history of Italian Americans. Digital storytelling forms the basis of the Capstone project: students are asked to build narratives of the Italian diaspora, retrieving travel information to include interviews and archival research, building digital spaces to tell these stories (using maps, text narratives, audio, video and other such digital frameworks).

Signature Page

Proposal # 25-01

By signing below, I acknowledge that I have read and approve Grant Proposal No: 25-01.

fant	01/06
Jamie Tracy - Area Administrator	
Ciu Tuckley	01/06
Erin Buckley - Sponsored Projects	Date
Paul Berkle	01/06
Paul Berkle - Director Human Resources	Date
Brittany K. Nielsen Brittany K. Nielsen (Jan 6, 2025 09:25 EST)	01/06
Dr. Brittany Nielsen - VP Student Services &	Date
Enrollment Management Christopher Wellman	01/06
Christopher Wellman – Interim VP Finance and	Date
Administrative Services	01/06
Julie Jakway – Senior VP	Date
for Carried States	01/06
Dr. Patricia Rand - Interim Provost	Date
Ryan Hale (Jan 6, 2025 10:47 EST)	01/06
Dr. Ryan Hale - VP for Institutional Effectiveness	Date
Tommy Gregory, J.D. Tommy Gregory, LD. (Jan & 2025 14:39 EST)	01/06
Tommy Gregory - President	Date
Submitted to Board of Trustees	Date

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Comments		Completed	Completed	1,535,000 Completed		1,270,000 Construction	2,658,776 Construction	1,384,295 Construction	4,615,705 Construction		2,209,750 Design in process	408,000 Planning & Design	750,000 Planning & Design	300,000 Planning & Design	165,000 Planning & Design	250,000 Planning & Design	500,000 Planning & Design	
Total Estimated Project Expense Includes all Hard and Soft costs		320,000	775,000	1,535,000		1,270,000	2,658,776	1,384,295	4,615,705		2,209,750	408,000	750,000	300,000	165,000	250,000	500,000	14,511,526
Project Justification		Nursing Program	Safety	Deferred Maint.		Deferred Maint.	Deferred Maint.	Hurricane Damages	Hurricane Damages		Population Shift	Deferrred Maint.	Deferrred Maint.	Deferrred Maint.	Deferrred Maint.	Deferrred Maint.	Deferrred Maint.	•
Source of Funds		CIF	CIF, CO&DS	\$8.2M State CARES		\$8.2M State CARES	\$8.2M State CARES	Capital Reserve	Capital Reserve		PECO	Capital Reserve/Grant	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	•
Date Board Approved Budget		6/27/2023	6/27/2023	6/28/2022		6/28/2022	6/28/2022	10/29/2024	10/29/2024		5/23/2023	12/10/2024	12/10/2024	12/10/2024	12/10/2024	12/10/2024	12/10/2024	
Board of Trustee Approved Budget		350,000	775,000	1,535,000		1,270,000	2,658,776	1,384,295	4,615,705		2,209,750	408,000	750,000	300,000	165,000	250,000	500,000	14,511,526
State College of Florida Current Capital Projects With Budgets over \$150,000 as of January 2025	Completed Since Last Report	CIT Faculty Offices	Lighting Upgrades, Parking, Sidewalks, Neel Auditorium	Roof Coatings, Collegewide	In-Construction	Building Deferred Maintenance, Buildings 17,29,500	HVAC Deferred Maintenance, Buildings 26	Permanent Roof Installation, Buildings 11,17 & 23	Hurricane Milton Damages, Misc	Approval, Planning or Design	Parrish Phase 1 Design	Building 2 Radiography X-Ray Equipment & Space Upgrade	Building 29 Nursing Auditorium Upgrades	Building 28 OT/PT HVAC Upgrades	Building 26 Sceince Walk-In Laboratory Refrigeration	3-Court Tournament Sand Volleyball	Weight Room and Equipment Upgrades	Total

SYNOPSIS OF PENDING RULE REVISIONS JANUARY 28, 2025

	Rule	Title	Revision
1	6HX14-2.06	Appointment of Personnel	Standardizing language

RULE

Subject	Appointment of Personnel	Number: 6HX14-2.06
Authority	F.S. 1001.64, 1001.65	Date: 6/24/09
History	01/18/84, 2/16/00, 2/18/04, 6/24/09	
Source	Human Resources	

All appointments must be approved by the President, or designated representative, and <u>reported</u> to the Board of Trustees. <u>See SCF Procedure 6HX14-2.06.01.</u>

The College will not discriminate on the basis of race, color, national origin, religion, sex, age, disability, marital or veteran status in its employment practices in accordance with the College's nondiscrimination rules and procedures and applicable law.

RULE

Subject	Appointment of Personnel	Number: 6HX14-2.06
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History	01/18/84, 2/16/00, 2/18/04, 6/24/09	

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